

ALBANY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION

*The mission of Albany Unified School District is to provide excellence in public education that empowers all to achieve their fullest potential as productive citizens. Albany Unified School District is committed to creating comprehensive learning opportunities in a safe, supportive, and collaborative environment, addressing the individual needs of each student.*

REGULAR MEETING

ALBANY COMMUNITY CENTER

1049 Marin Avenue  
Albany, CA 94706



TUESDAY

September 7, 2010

A G E N D A

- I. OPENING BUSINESS 6:30 p.m.**  
 A) Call to Order  
 B) Roll Call  
 D) Identify Closed Session Pursuant to Agenda Section III Below
- II. PUBLIC COMMENT PERIOD FOR CLOSED SESSION ITEMS**  
*General public comment on any Closed Session item will be heard. The Board may limit comments to no more than three (3) minutes.*
- III. CLOSED SESSION 6:35 p.m.**  
 A) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957: Superintendent's Contract  
 B) With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957: Assistant Superintendent's Contract  
 C) With respect to every item of business to be discussed in Closed Session pursuant to Education Code Section 35146: Student Personnel Matters  
 D) With respect to every item of business to be discussed in Closed Session pursuant to: Government Code Section 54957: Public Employee Appointment Certificated  
 1. Amendment – none  
 2. Extra Assignment  
 a. Coordinator of Instructional Analysis  
 b. Dept. Chair, 6<sup>th</sup> Grade  
 c. Dept. Chair, English  
 d. Dept. Chair, Math

- e. Dept. Chair, PE
- f. Dept. Chair, Resource
- g. Dept Chair, Science
- 3. Leave
  - a. Teacher
- 4. New Hire
  - a. Speech Language Specialist
  - b. Substitute Teacher, Long Term
  - c. Teacher
  - d. Teacher Librarian
  - e. Teacher, Special Education
  - f. TSA - Conflict Resolution
- 5. Separation of Service
  - a. Teacher
- 6. Status Change – none

**Classified**

- 1. Amendment – none
- 2. Extra Assignment – none
- 3. Leave – none
- 4. New Hire
  - a. Account Clerk
  - b. Café Assistant II
  - c. Campus Aide
  - d. Para-Educator, Lead
  - e. Para-Educator, Specialty
  - f. Secretary
  - g. Secretary, SELPA
  - h. Substitute Clerical
  - i. Substitute Para-Educator
- 5. Separation of Service
  - a. Asst. Cook
  - b. Attendance Clerk
  - c. Housekeeper
  - d. Para-Educator, Special Education
  - e. Substitute Para-Educator
  - f. Yard Aide
- 6. Status Change
  - a. Aide Clerk
  - b. Athletic Clerk
  - c. Career Coordinator
  - d. Para-Educator
  - e. Para-Educator, Lead

**Uncompensated Service**

- 1. Intern
- 2. Student Teacher

3. Volunteer
  - a. Van Driver

- E) With respect to every item of business to be discussed in Closed Session Pursuant to Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR (Superintendent Marla Stephenson, District Representative), Regarding Negotiations as pertains to:
  - a. California School Employees Association (CSEA)
  - b. Albany Teachers Association (ATA)
  - c. SEIU Local 1021

#### IV. OPEN SESSION

7:30 p.m.

*Depending upon completion of Closed Session items, the Board of Education intends to convene to Open Session at 7:30 p.m. to conduct the remainder of its meeting, reserving the right to return to Closed Session at any time.*

- A) Reconvene to Open Session
- B) Roll Call
- C) Pledge of Allegiance
- D) Report of Action Taken in Closed Session
- E) Approval of Agenda
- F) Approval of Consent Calendar

*(The Consent Calendar includes routine items that may be handled with one action. Board Members may request any item be removed from the Consent Calendar without formal action)*

1. Approval of Minutes

- a) August 17, 2010

2. Personnel Assignment Order

- a) Certificated Personnel – Public Employee Assignment, Employment, Appointment, Evaluation, Leave Requests:

1. Amendment – none
2. Extra Assignment
  - a. Coordinator of Instructional Analysis
  - b. Dept. Chair, 6<sup>th</sup> Grade
  - c. Dept. Chair, English
  - d. Dept. Chair, Math
  - e. Dept. Chair, PE
  - f. Dept. Chair, Resource
  - g. Dept Chair, Science
3. Leave
  - a. Teacher
4. New Hire
  - a. Speech Language Specialist
  - b. Substitute Teacher, Long Term
  - c. Teacher
  - d. Teacher Librarian
  - e. Teacher, Special Education
  - f. TSA - Conflict Resolution

- 5. Separation of Service
  - a. Teacher
- 6. Status Change – none

b) **Classified Personnel – Public Employee Assignment, Appointment**

**Employment, Leave Requests:**

- 1. Amendment – none
- 2. Extra Assignment – none
- 3. Leave – none
- 4. New Hire
  - a. Account Clerk
  - b. Café Assistant II
  - c. Campus Aide
  - d. Para-Educator, Lead
  - e. Para-Educator, Specialty
  - f. Secretary
  - g. Secretary, SELPA
  - h. Substitute Clerical
  - i. Substitute Para-Educator
- 5. Separation of Service
  - a. Asst. Cook
  - b. Attendance Clerk
  - c. Housekeeper
  - d. Para-Educator, Special Education
  - e. Substitute Para-Educator
  - f. Yard Aide
- 6. Status Change
  - a. Aide Clerk
  - b. Athletic Clerk
  - c. Career Coordinator
  - d. Para-Educator
  - e. Para-Educator, Lead

**Uncompensated Service**

- 1. Intern
- 2. Student Teacher
- 3. Volunteer
  - a. Van Driver

3. **Personnel**

- a) Approve the Memorandum of Understanding between Albany Unified School District and the Alameda County Office of Education (ACOE) Teacher Education Intern Program Pg 8
- b) Approve the Network Technician II job description and salary schedule Pg 9

4. **Curriculum and Instruction**
- a) Approve the Agreement for Services between Albany Unified School District and California State University, East Bay for AUSD to provide internship opportunities for students in the Clinical School Counseling and/or School Psychology Programs Pg 15
  - b) Ratify the Letter of Agreement for services between Albany Unified School District and LEAP – Imagination in Learning for Musical Theatre instruction at Ocean View, Marin and Cornell Schools for the 2010-11 School Year Pg 16
  - c) Approve the extended overnight field trip application for the Albany High School Chorale to attend a retreat in Montara, California Pg 17
5. **Business and Operations**
- a) Approve Investment Report – June 2010 Pg 18
  - b) Approve the Fund 14 Relocation Cost Summary by Site Pg 30
  - c) Approve site donations from June 1, 2010 – August 20, 2010 Pg 34
  - d) Approve the Independent Contractor Agreement between Albany Unified School District and Dana Milner for construction services at Albany Children’s Center Pg 35
  - e) Approve the Independent Contractor Agreement between Albany Unified School District and Wildcat Farmers to design, install, and plant an approximate 1,200 square foot production garden at Albany Children’s Center Pg 36
  - f) Approve resolution 2010-11-02 in the matter of the adoption of the Annual Appropriations Limits (Gann Limit) Pg 37
6. **Student Services**
- a) Approve the Independent Contractor Agreement between Albany Unified School District and Susan Blevins for health screening services for the 2010-2011 School Year Pg 43
  - b) Approve the Independent Contractor Agreement between Albany Unified School District and Constance Brizee for health screening services for the 2010-2011 School Year Pg 44
  - c) Approve the Master Contract between Albany Unified School District and Heritage Schools, Inc. Pg 45
  - d) Approve the Master Contract between Albany Unified School District and Quality Behavioral Outcomes Pg 46
  - e) Approve the Master Contract between Albany Unified School District and Star Academy Pg 47
  - f) Approve the Independent Contractor Agreement between Albany Unified School District and Richard Walker Pg 48
  - g) Approve the Master Contract between Albany Unified School District and Alpine Academy Pg 49
  - h) Approve the Independent Contractor Agreement between Albany Unified School District and Dr. Sherry Burke Pg 53

**V. STUDENT BOARD MEMBERS**

- A) Introduce new members

**VI. STAFF REPORTS**

- A) Albany Unified School District Healthy Kids Survey Data Results Pg 54  
2005 to 2009
- B) Albany Unified School District Facilities Inventory and Capacity Pg 64  
Presentation

**VII. PERSONS TO ADDRESS THE BOARD ON MATTERS NOT ON THE AGENDA**

*Board practice limits each speaker to no more than three (3) minutes. The Brown Act limits Board ability to discuss or act on items which are not on the agenda; therefore, such items may be referred to staff for comment or for consideration on a future agenda.*

**VIII. REVIEW AND ACTION ITEMS**

*(Members of the public will have the opportunity to speak on all issues.)*

- A) Approve the 2009-10 Unaudited Actuals Financial Report Pg 75  
(Under Separate Cover)
- B) Approve Award of Albany High School Aquatic Center Construction Pg 76  
Project to McCrary Construction in the amount of \$6,179,000.00
- C) Approve Resolution No. 2010-11-03 in the Matter of Providing for Pg 78  
the Appointment to the Office(s) of this District That Were to Be  
Elected on Tuesday, November 2, 2010
- D) Approve the Authorization of Board Members to Engage in Pg 80  
Fundraising Using District Name for the Albany Very Young  
Scholars Fund
- E) Approve the Albany Unified School District Logo Pg 81

**IX. REVIEW AND DISCUSSION ITEMS**

- A) Review and discuss Expenditures and Purchases Administrative Pg 85  
Regulation 3300.1 - Credit Card Accounts and Usage for District  
Employees

**X. BOARD AND SUPERINTENDENT COMMENTS**

**XI. FUTURE AGENDA ITEMS**

- A) Park and Recreation Staff Report September
- B) Albany Children's Center Staff Report September
- C) STAR Results September
- D) Technology Update September
- E) Williams Quarterly Report October
- F) Sufficiency of Instructional Materials October
- G) Single School Plans Staff Report October
- H) Conflict of Interest Code Biennial Review October
- I) Measure E Final Report October

**XII. FUTURE BOARD MEETINGS**

- A) Tuesday, September 21, 2010, 7:30 p.m., Regular Meeting  
Albany City Hall, 1000 San Pablo Avenue, Albany
- B) Tuesday, October 5, 2010, 7:30 p.m., Regular Meeting  
Albany City Hall, 1000 San Pablo Avenue, Albany
- C) Tuesday, October 19, 2010, 7:30 p.m., Regular Meeting  
Albany City Hall, 1000 San Pablo Avenue, Albany

**XIII. ADJOURNMENT**

*The Board believes that late night meetings deter public participation, can affect the Board's decision-making ability, and can be a burden to staff. Regular Board Meetings shall be adjourned at 10:00 p.m. unless extended to a specific time determined by a majority of the Board.*

The Board of Education meeting packet is available for public inspection at the Albany Public Library, 1247 Marin Avenue, all school sites, and the lobby of the Albany Unified School District office, 1051 Monroe Street, Albany. The agenda is available on the Albany Unified School District web site: [www.ausdk12.org](http://www.ausdk12.org)

If you provide your name and/or address when speaking before the Board of Education, it may become a part of the official public record and the official minutes will be published on the Internet

In compliance with the Americans with Disability Act (ADA), if you need special assistance to participate in this meeting, please contact the Superintendent's Office at 510-558-3766. Notification must be given forty-eight (48) hours prior to the meeting to make reasonable arrangements for accessibility (28 CFR 35.102.104 ADA Title II).

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:** APPROVE THE MEMORANDUM OF UNDERSTANDING BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND THE ALAMEDA COUNTY OFFICE OF EDUCATION (ACOE) TEACHER EDUCATION INTERN PROGRAM

**PREPARED BY:** Cynthia Attiyeh, Human Resources Administrator

**TYPE OF ITEM:** CONSENT

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**BACKGROUND INFORMATION:**

Dates of Service:

September 1, 2010 – June 30, 2011

Description of Services:

At times it is difficult to find fully qualified educators for certain positions. This memorandum allows AUSD to join the Teacher Internship Program of Alameda County (TIPAC). TIPAC's purpose is to enable San Francisco Bay Area colleges to place, and to enable the participating school district to employ, qualified teaching interns utilizing grant funds that permit school districts and county offices to create, expand or improve alternative teacher certification programs.

Rate: No cost to the District

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**FINANCIAL INFORMATION:**

ACOE agrees to provide funds as follows per TIPAC Intern during the 2010-2011 school year:

- a. Support Provider stipends @ \$800.00
- b. Maximum 3 days substitute costs @ District rate and benefits/day for observations and professional development activities
- c. The total amount reimbursed to AUSD shall not exceed \$1,350.00 per intern per fiscal year

**RECOMMENDATION:** Approve the Memorandum of Understanding between Albany Unified School District and the Alameda County Office of Education (ACOE) Teacher Education Internship Program

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE THE TECHNOLOGY NETWORK  
TECHNICIAN II JOB DESCRIPTION AND SALARY  
SCHEDULE**

**PREPARED BY:**     Cynthia Attiyeh, Human Resources Administrator

**TYPE OF ITEM:**     **CONSENT**

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**BACKGROUND INFORMATION:**

This past year, the Albany Unified School District began moving aggressively forward with the District Technology Plan that will provide staff and students with technological tools that will ensure student learning that reflects the needs of today's students. Since August 2009, the District has implemented the following: Voice Over Internet Protocol (VOIP), Aeries Student Information System, a new website, a new server operating system, updated electronic login procedures and an electronic education video library. The elementary schools will soon be receiving new laptops, document cameras and LCD projectors. All of the above require continued support through the technology department. It was determined that a position with a higher level of leadership and expertise was required to maintain and implement the directives in the District Technology Plan. The new position of Technology Network Technician II adds responsibilities in the area of training staff and working in conjunction with the Director of Technology to plan and execute the District Technology Plan, as well as a higher level of responsibility in the maintenance of the network.

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**FINANCIAL INFORMATION:** To be determined.

**RECOMMENDATION:** Approve the Technology Network Technician II job description and salary schedule

**ALBANY UNIFIED SCHOOL DISTRICT**  
**Information Technology Network Technician II**

Salary: Range 50  
Classification: CSEA  
Work Year: 12 months

**POSITION DESCRIPTION:** The job of Information Technology Network Technician II was established for the purpose/s of supporting network systems and subsystems including servers; resolving network operational issues; maintaining computer and network hardware, software, and the network; and end user support. This job reports to Director of Technology .

**REPRESENTATIVE DUTIES:** E = Essential Duties

1. Assesses malfunctions of network hardware and/or software applications for the purpose of determining appropriate actions to maintain computer and network operations E
2. Confers with Director of Technology on topics related to network installation and configuration for the purpose of providing technical advice and support and implementing the policies and procedures E
3. Executes department activities, computer operations, and data network activities for the purpose of providing services to other divisions, outside agencies, and organizations while meeting department objectives E
4. Installs computers, computer and network equipment, network (client and server) hardware and software on a variety of platforms (e.g. service packs, application software, operating software, hardware upgrades, etc.) for the purpose of upgrading and maintaining equipment and computer networks that will meet the technology needs of the District E
5. Monitors District servers, website, and related hardware and supporting software (e.g. throughput, switches, patch panels, racks, etc.) for the purpose of ensuring that resources and technology are available and utilized effectively E
6. Prepares written materials (e.g. procedures, drawings, reports, memos, letters, etc.) for the purpose of documenting activities, providing written reference and/or conveying information E
7. Repairs network-related failures (e.g. computers, peripherals, network equipment, configuration files, etc.) for the purpose of maintaining computer and network equipment in a safe and functional condition E
8. Researches software applications and hardware requirements for the purpose of previewing products to provide recommendations regarding applications and purchases and ensuring availability of materials E
9. Supports network operations, computer hardware, and/or software applications (e.g. servers, including file, print, application, WEB, database, etc., and operating systems, etc.) for the purpose of ensuring efficient operations of network E
10. Supports systems and servers (at the direction of the Director of Technology) related to District networks (e.g. e-mail systems, accounts, Voice-over Internet Protocol Systems, IP assignments, computer labs, classroom computers, etc.) for the purpose of ensuring availability of services to authorized users E

**ALBANY UNIFIED SCHOOL DISTRICT**  
**Information Technology Network Technician II**

11. Trains selected District personnel and related site staff (e.g. e-mail, Internet access/resources, multi-platform applications, etc.) for the purpose of providing information on the operations and maintenance of computer systems and/or providing instruction on technology integration into the location E
12. Transports a variety of items (e.g. equipment, supplies, etc.) for the purpose of providing materials at job site or transporting equipment for repair E
13. Other duties as assigned.

**KNOWLEDGE:**

KNOWLEDGE is required to perform algebra and/or geometry; read technical information, compose a variety of documents, and/or facilitate group discussions; and analyze situations to define issues and draw conclusions. Specific knowledge-based competencies required to satisfactorily perform the functions of the job include: digital analog electronics to component levels; LAN/WAN administration; TCP/IP protocols; current generation operating systems; networking standards and practices; training methodologies for technical employees; and safety regulations.

**ABILITY:**

ABILITY is required to schedule activities; gather, collate, and/or classify data; and consider a wide variety of factors when using equipment. Flexibility is required to work with others; analyze data utilizing defined but different processes; and operate equipment using a variety of processes. Ability is also required to work with a diversity of individuals; work with data of varied types and/or purposes; and utilize a variety of types of job-related equipment. Some problem solving may be required to identify issues and select action plans. Problem solving with data requires independent interpretation of guidelines; and problem solving with equipment is moderate to significant. Specific ability-based competencies required to satisfactorily perform the functions of the job include: setting priorities; being attentive to detail; working with frequent interruptions; working as part of a team; communicating with diverse groups; conveying technical information to non-technical audiences; and meeting deadlines and schedules.

**SKILLS:**

SKILLS are required to perform multiple, technical tasks with a need to periodically upgrade skills in order to meet changing job conditions. Specific skill-based competencies required to satisfactorily perform the functions of the job include: operating equipment used in computer networking; preparing and maintaining accurate records; using pertinent office software and diagnostic applications; and operating standard office equipment.

**RESPONSIBILITIES:**

Responsibilities include: working under limited supervision using standardized practices and/or methods; providing information and/or advising others; and operating within a defined budget. Utilization of some resources from other work units may be required to perform the job's functions. There is some opportunity to impact the organization's services.

**WORK ENVIRONMENT:** The usual and customary methods of performing the job's functions require the following physical demands: occasional lifting, carrying, pushing, and/or pulling; some climbing and balancing; frequent stooping, kneeling, crouching, and/or crawling; and significant fine finger dexterity. Generally the job requires 60% sitting, 20% walking, and 20% standing. The job is performed under conditions with some exposure to risk of injury and/or illness.

**ALBANY UNIFIED SCHOOL DISTRICT**  
**Information Technology Network Technician II**

**REQUIRMENTS:**

1. Current valid California Drivers License
2. Clear DMV driving record
3. Vehicle to conduct work
4. Oral and written usage of Standard English

**EDUCATION AND EXPERIENCE:**

1. Completion of high school or equivalent, or any combination of education, experience, or training that meets or exceeds the qualifications.
2. Oral and written interactions with a culturally diverse community



ALBANY UNIFIED

EMPLOYER COSTS

Monthly

0.1302 0.0620 ##### 0.0030 0.0205

	FTE	Range	Salary	Months	Annual	PERS	OASDI	MDCR	SUI	WC	Cost to District	Cost Inc
Network Technician 2009-10 Current	1.00	42/E	4,727	12.00	56,724.00	#####	#####	822.50	170.17	#####	69,782	
		50/C	5,224	12.00	62,688.00	#####	#####	908.98	188.06	#####	77,119	7,336.91

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE THE AGREEMENT FOR SERVICES BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND CALIFORNIA STATE UNIVERSITY, EAST BAY FOR AUSD TO PROVIDE INTERNSHIP OPPORTUNITIES FOR STUDENTS IN THE CLINICAL SCHOOL COUNSELING AND/OR SCHOOL PSYCHOLOGY PROGRAMS**

**PREPARED BY:**        Lynda Hornada, Director of Curriculum and Instruction

**TYPE OF ITEM:**        **CONSENT**

**BACKGROUND INFORMATION:**

Dates of Service:  
August 1, 2010 to December 31, 2014

Description of Services:  
Albany Unified School District will provide internship opportunities for students in the CSU East Bay Clinical School Counseling and/or School Psychology Programs.

Cost not to Exceed:  
No Cost to District

**FINANCIAL INFORMATION:** Funding source: N/A

**RECOMMENDATION:** Approve the agreement for services between Albany Unified School District and California State University, East Bay for AUSD to provide internship opportunities for students in the Clinical School Counseling and/or School Psychology Programs

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:                                RATIFY THE LETTER OF AGREEMENT BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND LEAP – IMAGINATION IN LEARNING FOR MUSICAL THEATRE INSTRUCTION AT OCEAN VIEW, MARIN AND CORNELL SCHOOLS FOR THE 2010-2011 SCHOOL YEAR**

**PREPARED BY:**                Lynda Hornada, Director of Curriculum and Instruction

**TYPE OF ITEM:**                CONSENT

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**BACKGROUND INFORMATION:**

Dates of Service:

September 7, 2010 to June 30, 2011

Description of Services:

LEAP Instructor, Lua Hadar, will provide Musical Theatre instruction for 4<sup>th</sup> and 5<sup>th</sup> grade glasses at Ocean View, Marin and Cornell Schools. The Musical Theatre class will provide a 3<sup>rd</sup> option for our 4<sup>th</sup> and 5<sup>th</sup> grade students to choose from this year. The Musical Theatre class will run concurrently with Instrumental and Choir programs.

Cost not to Exceed:

\$16,166.00

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**FINANCIAL INFORMATION:** Funding source: Albany Music Fund donations

**RECOMMENDATION:** Ratify the agreement for services between Albany Unified School District and LEAP – Imagination in Learning for Musical Theatre instruction at Ocean View, Marin and Cornell Schools for the 2010-11 School Year

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE THE EXTENDED OVERNIGHT FIELDTRIP APPLICATION FOR THE ALBANY HIGH SCHOOL CHORALE TO ATTEND A RETREAT IN MONTARA, CALIFORNIA**

**PREPARED BY:**        Lynda Hornada, Director of Curriculum and Instruction

**TYPE OF ITEM:**        **CONSENT**

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**BACKGROUND INFORMATION:**

Dates of Trip: September 11 – 12, 2010

Description of Trip: Albany High School's Chorale will travel to Montara, California to participate in a vocal music retreat in order to practice and rehearse for upcoming performances and events. The trip will also help to build community and camaraderie among participating students. The students will rehearse in sectionals as well as in full choir in order to prepare for the Madrigal Delights and Winter Concerts. The retreat environment will help students focus on music.

28 students will be involved in this field trip.

Adult Sponsor: Mary Stocker, Chorale Teacher AHS

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**FINANCIAL INFORMATION:**

Funding source: Donations and a student contribution of \$50.00 per student. There are no financial costs to the District.

**RECOMMENDATION:** Approve the Extended Overnight Fieldtrip application for the Albany High School Chorale to attend a retreat in Montara, California.



DONALD R. WHITE  
TREASURER - TAX COLLECTOR

TREASURER - TAX COLLECTOR Agenda September 7, 2010

July 28, 2010

**RECEIVED**  
**AUG - 5 2010**  
BUSINESS &  
ADVISORY SERVICES

Alameda County Board of Supervisors  
County of Alameda  
1221 Oak Street, 5th Floor  
Oakland, CA 94612

Dear Board Members:

**RE: Investment Report - June 2010**

In accordance with the Treasurer's investment policy, submitted herewith is a report of the cash pool investments for the month of June 2010. Enclosed with this report is a copy of the Investment Status Report as of June 30, 2010 which presents the detail of all outstanding pool investments listed by securities category. The report reflects par values and cost of purchase. All investments in the Treasurer's investment portfolio conform to the statutory requirements of Government Code Section 53601 et. seq., authorities delegated by the County Board of Supervisors and the Treasurer's investment policy.

On June 30, 2010 the Treasurer's cash and pool investments total was \$3,112,022,201 an average daily balance of \$3,211,847,014. Market value of the portfolio for the month ending June 30, 2010 was \$3,121,285,216. Total interest received during the month was \$2,924,474 an annual cash basis rate of 1.11%.

Total securities purchased in June was \$376,599,065 in the following maturity ranges:

3-month maturity	\$ 26,998,875
6-month maturity	\$ 30,464,000
Over 6 month maturity	\$319,136,190
Total securities matured in June was	\$430,438,947
Total securities sold in June was	\$111,122,042
Total securities called by issuers in June was	\$200,240,502
Net money market funds addition in June was	\$ 81,000,000

For Board of Supervisors  
Page 2

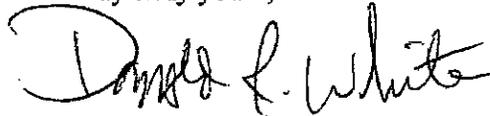
For your review, details of daily investment transactions during the month of June 2010 are on file with this report in the Office of the Clerk of the Board of Supervisors.

As of June 30, 2010, liquidity summary of the portfolio was as follows:

# of Days	Amount	% Held
1 - 90	\$ 966,575,891	34.46%
91 - 180	390,533,398	12.55%
180-365	1,088,104,907	34.96%
365- over	<u>666,808,005</u>	<u>18.03%</u>
Total	<u>\$3,112,022,201</u>	<u>100.00%</u>

On June 30, 2010, the average maturity of the portfolio was months 11.33 months (340 days). The portfolio is allowed by policy to maintain an average maturity of 24 months. However, in order to maintain high liquidity, the Treasurer keeps this average near the 12-month range. The Treasurer expects to meet all operating cash needs within the next six months from the portfolio's most liquid assets and current revenues.

Very truly yours,



Donald R. White  
Treasurer-Tax Collector

Attachment I  
Attachment I A  
Attachment I B

cc: Patrick O'Connell, Auditor-Controller  
Susan Muranishi, County Administrator  
School District Participants  
Special District Participants  
Treasury Oversight Committee

**ALAMEDA COUNTY  
TREASURER'S OFFICE  
COMPOSITION OF TREASURER'S CASH POOL  
June 30, 2010**

The following summarizes the profile of the investment portfolio by category as of June 30, 2010  
(See Attachment 1A for graphic illustration of Treasurer's investment by category):

	Book Value Cost	Market Value ***	% Held	% Allowed by Sec 53601
LAIF	\$50,000,000	50,056,686	1.61%	N.A.
Collateralized Time Deposits	54,348,000	54,441,184	1.75%	no limit
Money Market Funds	687,500,000	687,645,904	22.09%	20%
Federal Agency Notes & Bonds	806,490,586	812,067,581	25.92%	no limit
Federal Agency Discount Notes	1,496,826,548	1,500,215,033	48.10%	no limit
Medium Term Notes	505,496	507,257	0.02%	30%
Total Investments	<u>\$3,095,670,630</u>	<u>\$3,104,933,645</u>	99.47%	
Cash in Bank and on Hand	16,351,571	16,351,571	0.53%	
<b>Total Treasurer's Pool</b>	<u><u>\$3,112,022,201</u></u>	<u><u>\$3,121,285,216</u></u>	100.00%	

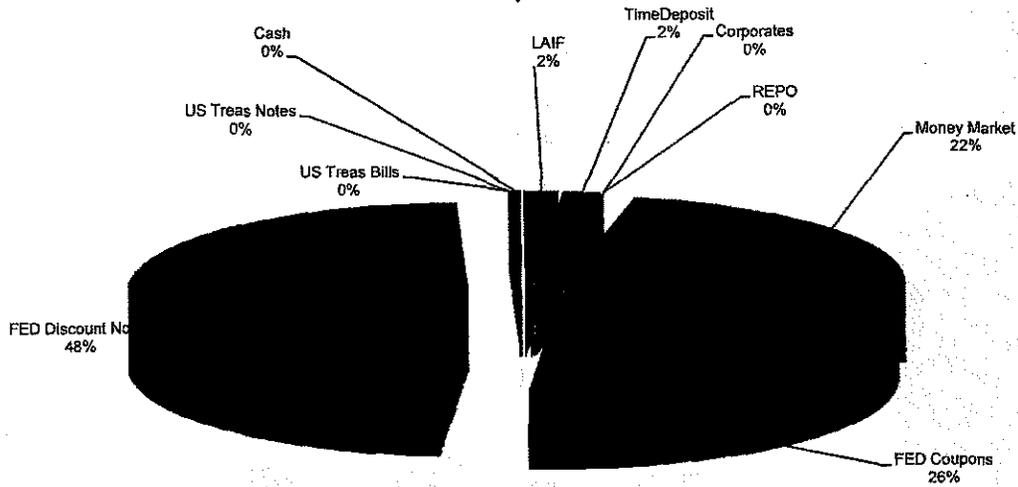
**Footnotes:**

Of the total cash and investment holdings listed above \$966,575,891 or 34.46% consisted of cash and investments maturing within three months of this report.  
(see Attachment 1B for full graphic illustration of Treasurer's investment by maturity).

\*\*\* Source: Custodial report from Union Bank reflecting the market value of each security. The Bank subscribes to market valuation services in accordance with industry practice.

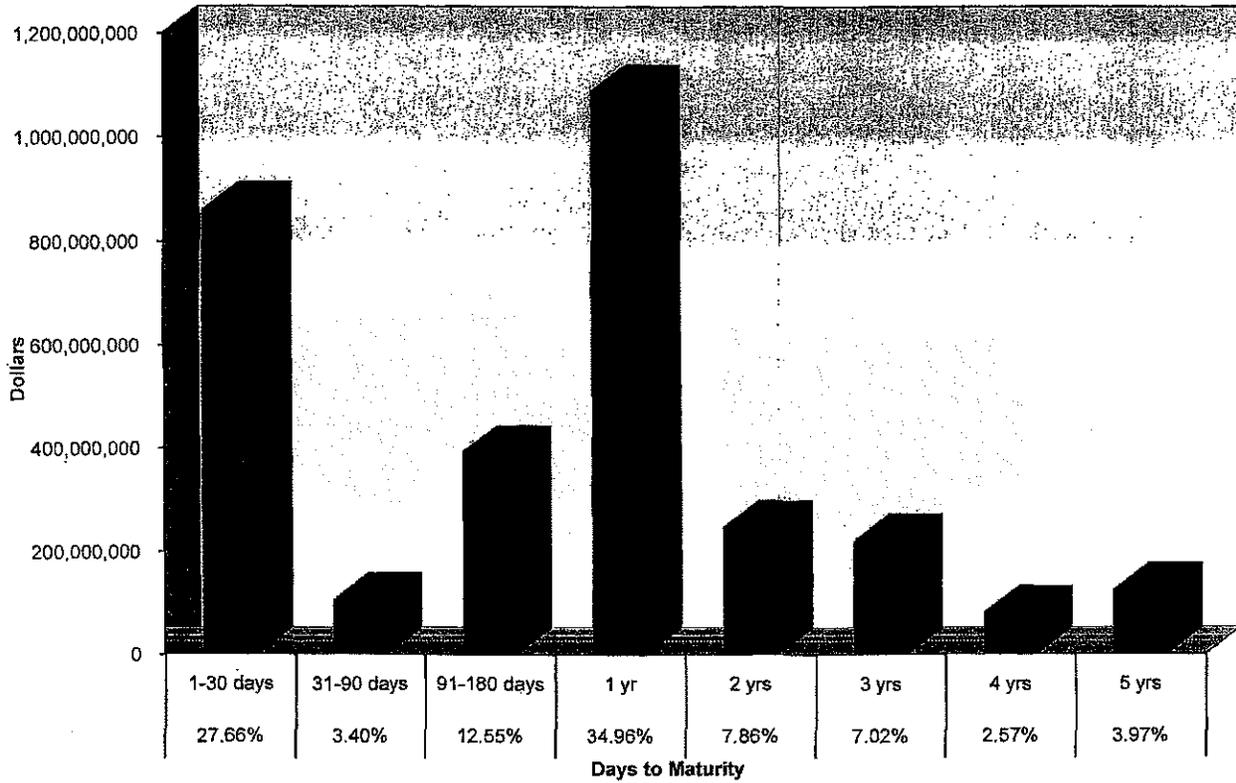
### Summary of Treasurer's Investment Pool By Major Category

June 30, 2010



■ LAIF ■ TimeDeposit □ REPO □ Corporates ■ Money Market ■ FED Coupons ■ FED Discount Notes □ US Treas Bills ■ US Treas Notes ■ Cash

**Summary of Treasurer's Investments By Maturity  
June 30, 2010**



**Alameda County  
Portfolio Management  
Portfolio Summary  
June 30, 2010**

Investments	Par Value	Book Value (Cost)	% of Portfolio	Days to Maturity	YTM 360 Equiv	YTM 365 Equiv
Certificate of Deposit - Bank	54,348,000.00	54,348,000.00	1.76%	119	0.77%	0.78%
Federal Agency Issues-Coupon	806,481,000.00	806,490,586.14	26.05%	877	1.74%	1.76%
Federal Agencies Issues-Disc	1,502,050,000.00	1,496,826,548.30	48.35%	225	0.39%	0.39%
Medium Term Notes	500,000.00	505,495.83	0.02%	873	1.62%	1.64%
Local Agency Investment Fund	50,000,000.00	50,000,000.00	1.62%	1	0.56%	0.57%
Mutual Funds	687,500,000.00	687,500,000.00	2.20%	1	0.26%	0.27%
<b>Total Investments and Averages</b>	<b>\$3,100,879,000.00</b>	<b>\$3,095,670,630.27</b>	<b>100.00%</b>	<b>340</b>	<b>0.72%</b>	<b>0.73%</b>

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**Alameda County Treasury  
Portfolio Management  
Investment Status Report - Investments  
June 30, 2010**

CUSIP	Investment #	Issuer	Par Value	Stated Rate	Maturity Date	Purchase Date	YTM 360	YTM 365	Payment Dates	Accrued Interest At Purchase	Current Principal	Book Value
<b>Certificates of Deposit - Bank</b>												
SYS10448	10448	ALTA	1,500,000.00	1.000	02/16/2011	02/16/2010	1.000	1.014	06/16 - Quarterly		1,500,000.00	1,500,000.00
SYS10452	10452	ALTA	1,000,000.00	0.500	09/07/2010	03/08/2010	0.500	0.507	06/08 - Quarterly		1,000,000.00	1,000,000.00
SYS37752	10453	BAYCOM	98,000.00	1.000	01/12/2011	04/12/2010	1.000	1.014	07/12 - Quarterly		98,000.00	98,000.00
SYS10442	10442	COMBK	500,000.00	1.090	12/14/2010	12/14/2009	1.090	1.105	03/14 - Quarterly		500,000.00	500,000.00
SYS10458	10458	COMBK	500,000.00	0.250	12/14/2010	06/07/2010	0.250	0.253	09/07 - Quarterly		600,000.00	500,000.00
SYS10448	10448	EWEST	15,000,000.00	0.846	08/16/2010	02/16/2010	0.846	0.858	05/16 - Quarterly		15,000,000.00	15,000,000.00
SYS10455	10455	EWEST	30,000,000.00	0.800	10/27/2010	04/30/2010	0.800	0.811	07/30 - Quarterly		30,000,000.00	30,000,000.00
SYS10456	10456	EWEST	250,000.00	0.650	11/01/2010	05/03/2010	0.650	0.659	08/03 - Quarterly		250,000.00	250,000.00
SYS10450	10450	SUMMIT	500,000.00	1.100	03/02/2011	03/02/2010	1.100	1.115	06/02 - Quarterly		500,000.00	500,000.00
10454	10454	UB-LOC	5,000,000.00	0.350	04/19/2011	04/21/2010	0.350	0.355	07/19 - Quarterly		5,000,000.00	5,000,000.00
<b>Certificates of Deposit - Bank Totals</b>			<b>54,348,000.00</b>				<b>0.771</b>	<b>0.782</b>		<b>0.00</b>	<b>54,348,000.00</b>	<b>54,348,000.00</b>
<b>Federal Agency Issues - Coupon</b>												
31331Y2G4	32080	FFCB	5,000,000.00	4.850	07/01/2013	07/01/2008	4.784	4.850	01/01 - 07/01		5,000,000.00	5,000,000.00
31331G3T4	32324	FFCB	5,000,000.00	1.100	11/16/2011	11/16/2009	1.085	1.100	05/16 - 11/16		5,000,000.00	5,000,000.00
31331G2N8	32326	FFCB	9,885,000.00	2.040	04/29/2013	11/25/2009	1.849	1.874	04/29 - 10/29	Received	9,839,058.59	9,839,058.59
31331G5P0	32335	FFCB	10,000,000.00	1.040	12/15/2011	12/18/2009	1.038	1.053	06/15 - 12/15	Received	9,997,500.00	9,997,500.00
31331G7J2	32345	FFCB	10,000,000.00	1.850	12/28/2012	12/28/2009	1.825	1.850	06/28 - 12/28		10,000,000.00	10,000,000.00
31331G7J2	32346	FFCB	10,000,000.00	1.850	12/28/2012	12/28/2009	1.825	1.850	06/28 - 12/28		10,000,000.00	10,000,000.00
31331JDL4	32365	FFCB	10,000,000.00	2.420	02/11/2014	02/11/2010	2.387	2.420	08/11 - 02/11		10,000,000.00	10,000,000.00
31331JGZ0	32376	FFCB	5,000,000.00	1.750	03/15/2013	03/15/2010	1.726	1.750	09/15 - 03/15		5,000,000.00	5,000,000.00
31331JJT1	32383	FFCB	10,000,000.00	2.750	09/30/2014	03/30/2010	2.722	2.760	08/31 - 02/28		10,000,000.00	10,000,000.00
31331JJY0	32386	FFCB	5,000,000.00	1.875	04/05/2013	04/05/2010	1.849	1.875	10/05 - 04/05		5,000,000.00	5,000,000.00
31331JL8	32391	FFCB	10,000,000.00	2.450	04/07/2014	04/07/2010	2.416	2.450	10/07 - 04/07		10,000,000.00	10,000,000.00
31331JL8	32407	FFCB	3,585,000.00	2.980	04/20/2015	04/20/2010	2.939	2.980	10/20 - 04/20		3,585,000.00	3,585,000.00
31331JLX9	32412	FFCB	10,000,000.00	1.780	04/26/2013	04/26/2010	1.765	1.780	10/26 - 04/26		10,000,000.00	10,000,000.00
31331JLW1	32413	FFCB	10,000,000.00	1.125	04/26/2012	04/26/2010	1.110	1.125	10/26 - 04/26		10,000,000.00	10,000,000.00
31331JMA8	32414	FFCB	5,000,000.00	1.470	10/26/2012	04/26/2010	1.450	1.470	10/26 - 04/26		5,000,000.00	5,000,000.00
31331JLZ4	32415	FFCB	5,000,000.00	1.250	07/26/2012	04/26/2010	1.233	1.250	10/26 - 04/26		5,000,000.00	5,000,000.00
31331JML4	32420	FFCB	10,000,000.00	1.270	05/03/2012	05/04/2010	1.263	1.270	11/03 - 05/03	352.78	10,000,000.00	10,000,352.78
31331JNV1	32429	FFCB	10,000,000.00	1.190	05/24/2012	05/24/2010	1.174	1.190	11/24 - 05/24		10,000,000.00	10,000,000.00
31331JRD7	32435	FFCB	10,000,000.00	1.740	06/10/2013	06/10/2010	1.716	1.740	12/10 - 06/10		10,000,000.00	10,000,000.00
31331JRD7	32436	FFCB	5,000,000.00	1.740	06/10/2013	06/10/2010	1.716	1.740	12/10 - 06/10		5,000,000.00	5,000,000.00
31331JSG9	32437	FFCB	10,000,000.00	1.090	06/15/2012	06/15/2010	1.075	1.090	12/15 - 06/15		10,000,000.00	10,000,000.00
31331JSB0	32438	FFCB	10,000,000.00	1.340	12/17/2012	06/17/2010	1.322	1.340	12/17 - 06/17		10,000,000.00	10,000,000.00

**Alameda County Treasury  
Portfolio Management  
Investment Status Report - Investments  
June 30, 2010**

CUSIP	Investment #	Issuer	Par Value	Stated Rate	Maturity Date	Purchase Date	YTM 360	YTM 365	Payment Dates	Accrued interest At Purchase	Current Principal	Book Value
<b>Federal Agency Issues - Coupon</b>												
31331JRL9	32439	FFCB	5,000,000.00	1.690	06/17/2013	06/18/2010	1.667	1.690	12/17 - 06/17	234.72	5,000,000.00	5,000,234.72
31331JTG8	32440	FFCB	10,000,000.00	0.870	03/28/2012	06/28/2010	1.003	1.018	12/28 - 06/28		10,000,000.00	10,000,000.00
31331YWG1	32043	FFCBBU	5,000,000.00	3.000	03/03/2011	04/29/2009	3.008	3.050	09/03 - 03/03	Received	4,993,116.33	4,993,116.33
3133XQ7B2	31993	FHLB	10,000,000.00	3.050	09/10/2010	03/10/2008	3.008	3.050	09/10 - 03/10		10,000,000.00	10,000,000.00
3133XR4U1	32053	FHLB	10,000,000.00	3.125	06/10/2011	05/09/2008	3.118	3.160	11/05 - 05/05	Received	9,980,000.00	9,980,000.00
3133XTH66	32223	FHLB	5,000,000.00	1.550	04/08/2011	04/08/2009	1.529	1.550	10/08 - 04/08		5,000,000.00	5,000,000.00
3133XTKT2	32231	FHLB	8,400,000.00	1.250	01/28/2011	04/28/2009	1.233	1.260	07/28 - 10/28		8,400,000.00	8,400,000.00
3133XTM37	32236	FHLB	5,000,000.00	1.050	11/15/2010	05/15/2009	1.036	1.050	11/15 - 05/15		5,000,000.00	5,000,000.00
3133XTM37	32237	FHLB	5,000,000.00	1.050	11/15/2010	05/15/2009	0.789	0.800	11/15 - 05/15		5,018,600.00	5,018,600.00
3133XU5N9	32265	FHLB	10,000,000.00	0.500	07/13/2010	07/13/2009	0.503	0.510	01/13 - 07/13		9,999,000.00	9,999,000.00
3133XU5N9	32286	FHLB	5,000,000.00	0.500	07/13/2010	07/13/2009	0.503	0.510	01/13 - 07/13		4,999,500.00	4,999,500.00
3133XUAE3	32271	FHLB	5,000,000.00	2.000	07/27/2012	07/27/2009	1.973	2.000	01/27 - 07/27		5,000,000.00	5,000,000.00
3133XUC84	32273	FHLB	5,000,000.00	1.375	07/29/2011	07/29/2009	1.356	1.375	01/29 - 07/29		5,000,000.00	5,000,000.00
3133XUUY7	32300	FHLB	3,750,000.00	1.200	09/28/2011	09/30/2009	1.209	1.225	03/28 - 03/28	Received	3,748,125.00	3,748,125.00
3133XVCB5	32312	FHLB	5,000,000.00	1.900	10/15/2012	10/22/2009	1.891	1.917	04/16 - 10/16	Received	4,997,500.00	4,997,500.00
3133XVHX2	32316	FHLB	10,000,000.00	1.000	10/29/2012	10/29/2009	0.986	1.000	04/29 - 10/29		10,000,000.00	10,000,000.00
3133XVXX4	32332	FHLB	10,000,000.00	0.500	12/01/2011	12/11/2009	0.506	0.513	06/01 - 12/01	1,388.89	9,997,500.00	9,998,888.89
3133XUXZ9	32333	FHLB	10,000,000.00	2.050	06/17/2013	12/17/2009	2.022	2.050	06/17 - 12/17		10,000,000.00	10,000,000.00
3133XWEQ8	32348	FHLB	4,795,000.00	1.450	06/29/2012	12/29/2009	1.430	1.450	06/29 - 12/29		4,795,000.00	4,795,000.00
3133XWQG7	32363	FHLB	10,000,000.00	1.500	08/02/2012	02/02/2010	1.479	1.500	08/02 - 02/02		10,000,000.00	10,000,000.00
3133XXAM9	32374	FHLB	5,000,000.00	1.850	03/04/2013	03/04/2010	1.842	1.867	09/04 - 03/04		4,997,500.00	4,997,500.00
3128XBM72	32377	FHLB	10,000,000.00	1.250	06/15/2012	03/16/2010	1.255	1.273	09/15 - 03/15	347.22	9,995,000.00	9,995,347.22
3133XXKT3	32385	FHLB	5,000,000.00	2.500	04/01/2014	04/01/2010	2.466	2.500	10/01 - 04/01		5,000,000.00	5,000,000.00
3133XGRH2	32387	FHLB	10,000,000.00	3.000	04/06/2015	04/06/2010	3.002	3.043	10/06 - 04/06		9,980,000.00	9,980,000.00
3133XXE68	32388	FHLB	10,000,000.00	1.150	03/22/2012	04/06/2010	1.262	1.279	09/22 - 03/22	4,472.22	9,975,000.00	9,979,472.22
3133XRT6	32394	FHLB	10,000,000.00	1.350	04/09/2012	04/09/2010	1.332	1.350	10/09 - 04/09		10,000,000.00	10,000,000.00
3133XXWP8	32396	FHLB	5,000,000.00	1.600	10/09/2012	04/09/2010	1.588	1.610	10/09 - 04/09		4,998,750.00	4,998,750.00
3133XXK22	32397	FHLB	5,000,000.00	1.250	06/25/2012	04/09/2010	1.454	1.475	09/25 - 03/25	Received	4,994,000.00	4,994,000.00
3133XXQJ9	32399	FHLB	3,000,000.00	1.300	04/05/2012	04/13/2010	1.282	1.300	10/05 - /	866.67	3,000,000.00	3,000,866.67
3133XXS57	32403	FHLB	10,000,000.00	1.550	10/15/2012	04/15/2010	1.529	1.550	10/15 - 04/15		10,000,000.00	10,000,000.00
3133XXW94	32404	FHLB	10,000,000.00	1.750	01/15/2013	04/15/2010	1.904	1.930	10/15 - 04/15		10,000,000.00	10,000,000.00
3133XXV38	32405	FHLB	5,000,000.00	2.280	10/15/2013	04/15/2010	2.249	2.280	10/15 - 04/15		5,000,000.00	5,000,000.00
3133XXD4	32406	FHLB	10,000,000.00	2.125	07/18/2013	04/16/2010	2.096	2.125	10/16 - 04/16		10,000,000.00	10,000,000.00
3128XBM72	32409	FHLB	7,220,000.00	1.250	06/15/2012	04/21/2010	1.233	1.250	09/15 - 03/15	6,025.00	7,220,000.00	7,226,025.00
3133XY4K8	32421	FHLB	10,000,000.00	1.200	04/30/2012	05/04/2010	1.224	1.241	10/30 - 04/30	1,333.33	9,992,000.00	9,993,333.33

Portfolio ALCO  
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**Alameda County Treasury  
Portfolio Management  
Investment Status Report - Investments  
June 30, 2010**

CUSIP	Investment #	Issuer	Par Value	Stated Rate	Maturity Date	Purchase Date	YTM 360	YTM 365	Payment Dates	Accrued interest At Purchase	Current Principal	Book Value
<b>Federal Agency Issues - Coupon</b>												
3133XXK09	32428	FHLB	11,790,000.00	0.500	04/26/2011	05/20/2010	0.493	0.500	10/26 - 04/26	3,830.00	11,790,000.00	11,793,930.00
3133XYC06	32423	FHLBDN	10,000,000.00	0.650	05/25/2011	05/12/2010	0.641	0.650	11/03 - 05/03	1,625.00	10,000,000.00	10,001,625.00
3133XYC06	32424	FHLBDN	10,000,000.00	0.650	05/25/2011	05/13/2010	0.641	0.650	11/03 - 05/03	1,805.58	10,000,000.00	10,001,805.58
3133XYD85	32425	FHLBDN	10,000,000.00	0.500	06/14/2011	05/14/2010	0.721	0.731	11/14 - 05/14		9,998,000.00	9,998,000.00
3133XYD85	32426	FHLBDN	10,000,000.00	0.500	06/14/2011	05/14/2010	0.746	0.757	11/14 - 05/14		9,995,000.00	9,995,000.00
3133XYD85	32427	FHLBDN	5,000,000.00	0.500	06/14/2011	05/14/2010	0.746	0.757	11/14 - 05/14		4,997,500.00	4,997,500.00
3133XYNN1	32433	FHLBDN	10,000,000.00	0.650	06/20/2011	06/09/2010	0.641	0.650	09/09 - 03/09		10,000,000.00	10,000,000.00
3133XYQF5	32434	FHLBDN	10,000,000.00	0.750	06/24/2011	06/09/2010	0.740	0.750	12/09 - 06/09		10,000,000.00	10,000,000.00
3128XBMS8	32209	FHLMC	5,000,000.00	2.350	03/02/2012	03/05/2009	2.335	2.367	09/02 - 03/02	Received	4,997,500.00	4,997,500.00
3128XBMS8	32210	FHLMC	5,000,000.00	2.350	03/02/2012	03/05/2009	2.335	2.367	09/02 - 03/02	Received	4,997,500.00	4,997,500.00
3128XBMS8	32211	FHLMC	10,000,000.00	2.350	03/02/2012	03/06/2009	2.335	2.367	09/02 - 03/02	Received	9,995,000.00	9,995,000.00
3128X9SN1	32354	FHLMC	10,000,000.00	2.000	01/15/2013	01/15/2010	1.990	2.017	07/15 - 01/15		9,995,000.00	9,995,000.00
3128X9C24	32400	FHLMC	10,000,000.00	3.000	03/10/2015	04/14/2010	2.959	3.000	09/10 - 03/10	28,333.33	10,000,000.00	10,028,333.33
3128X9Z22	32401	FHLMC	5,000,000.00	1.600	10/15/2012	04/15/2010	1.598	1.620	10/15 - 04/15		4,997,500.00	4,997,500.00
3128X9Z22	32402	FHLMC	5,000,000.00	1.600	10/15/2012	04/15/2010	1.578	1.600	10/15 - 04/15		5,000,000.00	5,000,000.00
3128X9ZM1	32410	FHLMC	10,000,000.00	3.125	04/22/2015	04/22/2010	3.089	3.132	10/22 - 04/22		9,997,000.00	9,997,000.00
3128X93P3	32411	FHLMC	10,000,000.00	3.250	04/23/2015	04/23/2010	3.205	3.250	10/23 - 04/23		10,000,000.00	10,000,000.00
3128X97J3	32418	FHLMC	10,000,000.00	2.125	04/28/2015	04/28/2010	3.158	3.202	10/28 - 04/28		10,000,000.00	10,000,000.00
3134G1AN4	32419	FHLMC	10,000,000.00	2.500	04/29/2014	04/29/2010	2.468	2.500	10/29 - 04/29		10,000,000.00	10,000,000.00
3134G1AW4	32422	FHLMC	10,000,000.00	1.300	05/10/2012	05/10/2010	1.307	1.325	11/10 - 05/10		9,995,000.00	9,995,000.00
3134G1DX9	32431	FHLMC	5,000,000.00	1.000	05/25/2012	05/25/2010	1.476	1.496	11/25 - 05/25		5,000,000.00	5,000,000.00
3134G1GU2	32442	FHLMC	15,000,000.00	2.250	06/30/2015	06/30/2010	2.755	2.793	12/30 - 06/30		15,000,000.00	15,000,000.00
3136FJZY0	32347	FNMA	6,116,000.00	1.500	09/28/2012	12/28/2009	1.516	1.538	06/28 - 12/28		6,109,884.00	6,109,884.00
31398AC75	32351	FNMA	5,000,000.00	1.250	01/06/2012	01/07/2010	1.258	1.275	07/06 - 01/06	173.61	4,997,500.00	4,997,673.61
3136FJJ28	32355	FNMA	10,000,000.00	3.250	01/20/2015	01/20/2010	3.205	3.250	07/20 - 01/20		10,000,000.00	10,000,000.00
3136FJ2B6	32361	FNMA	6,000,000.00	1.750	01/28/2013	01/28/2010	1.726	1.750	07/28 - 01/28		6,000,000.00	6,000,000.00
31398AE81	32362	FNMA	10,000,000.00	3.000	01/29/2015	01/29/2010	2.959	3.000	07/29 - 01/29		10,000,000.00	10,000,000.00
3136FJ2G5	32367	FNMA	5,000,000.00	2.000	08/12/2013	02/12/2010	2.002	2.030	08/12 - 02/12		4,995,000.00	4,995,000.00
31398AH64	32372	FNMA	10,000,000.00	1.000	04/04/2012	03/02/2010	1.006	1.020	09/02 - 03/02		9,995,900.00	9,995,900.00
3136FJ6F3	32378	FNMA	20,000,000.00	2.050	08/26/2013	03/19/2010	2.022	2.050	08/26 - 02/26	28,194.44	20,000,000.00	20,028,194.44
3136FMFK5	32379	FNMA	6,000,000.00	0.750	03/22/2013	03/22/2010	0.740	0.750	09/22 - 03/22		6,000,000.00	6,000,000.00
31398AG97	32380	FNMA	10,000,000.00	3.000	03/09/2015	03/26/2010	2.975	3.016	09/09 - 03/09	14,166.67	9,992,500.00	10,006,666.67
3136FMHJ6	32382	FNMA	5,000,000.00	1.625	12/28/2012	03/29/2010	1.603	1.625	06/28 - 12/28		5,000,000.00	5,000,000.00
3136FMHC1	32384	FNMA	5,000,000.00	1.800	03/28/2013	03/30/2010	1.784	1.809	09/28 - 03/28		4,998,750.00	4,998,750.00
31398AL83	32392	FNMA	5,000,000.00	2.000	04/08/2013	04/08/2010	1.973	2.000	10/08 - 04/08		5,000,000.00	5,000,000.00

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**Alameda County Treasury  
Portfolio Management  
Investment Status Report - Investments  
June 30, 2010**

CUSIP	Investment #	Issuer	Par Value	Stated Rate	Maturity Date	Purchase Date	YTM 360	YTM 365	Payment Dates	Accrued Interest At Purchase	Current Principal	Book Value
<b>Federal Agency Issues - Coupon</b>												
31398AK84	32393	FNMA	10,000,000.00	1.250	04/05/2012	04/08/2010	1.245	1.263	10/05 - 04/05	1,041.67	8,997,600.00	9,998,541.67
3136FMKP8	32395	FNMA	12,575,000.00	1.280	04/09/2012	04/09/2010	1.262	1.280	10/09 - 04/09		12,575,000.00	12,575,000.00
31398AL83	32398	FNMA	5,000,000.00	2.000	04/08/2013	04/12/2010	1.973	2.000	10/08 - 04/08	1,111.11	5,000,000.00	5,001,111.11
31398AP63	32416	FNMA	10,000,000.00	1.250	04/27/2012	04/27/2010	1.233	1.250	10/27 - 04/27		10,000,000.00	10,000,000.00
31398AP63	32417	FNMA	8,250,000.00	1.250	04/27/2012	04/27/2010	1.233	1.250	10/27 - 04/27		8,250,000.00	8,250,000.00
31398AS78	32430	FNMA	10,000,000.00	1.400	05/25/2012	05/25/2010	1.381	1.400	11/25 - 05/25		10,000,000.00	10,000,000.00
3136FMSH8	32432	FNMA	10,000,000.00	2.250	05/28/2015	05/28/2010	3.350	3.396	11/28 - 05/28		10,000,000.00	10,000,000.00
3136FMQ23	32441	FNMA	5,000,000.00	2.000	09/29/2014	06/28/2010	1.973	2.000	12/28 - 06/28		5,000,000.00	5,000,000.00
SYS31579	31579	OAKLAN	115,000.00	5.643	11/01/2011	11/01/2004	5.566	5.643	05/01 - 11/01		115,000.00	115,000.00
<b>Federal Agency Issues - Coupon Totals</b>			<b>806,481,000.00</b>				<b>1.735</b>	<b>1.759</b>		<b>96,402.22</b>	<b>806,394,183.52</b>	<b>806,490,586.14</b>
<b>Federal Agency Issues - Discount</b>												
313312DE7	37766	FPCBDN	20,000,000.00	0.400	03/18/2011	05/04/2010	0.407	0.413	03/18 - At Maturity		19,929,333.33	19,929,333.33
313385ZA7	37688	FHLBDN	20,000,000.00	0.510	07/07/2010	07/15/2009	0.519	0.526	07/07 - At Maturity		19,898,850.00	19,898,850.00
313385ZX7	37719	FHLBDN	20,000,000.00	0.230	07/28/2010	12/29/2009	0.233	0.236	07/28 - At Maturity		19,973,038.90	19,973,038.90
313384BB4	37730	FHLBDN	10,000,000.00	0.330	01/26/2011	01/27/2010	0.335	0.340	01/26 - At Maturity		9,966,633.33	9,966,633.33
313384FF1	37774	FHLBDN	20,000,000.00	0.500	05/06/2011	05/07/2010	0.509	0.516	05/06 - At Maturity		19,898,888.89	19,898,888.89
313384EH8	37778	FHLBDN	15,000,000.00	0.440	04/14/2011	05/13/2010	0.448	0.454	04/14 - At Maturity		14,938,400.00	14,938,400.00
313384FT1	37781	FHLBDN	20,000,000.00	0.470	05/18/2011	05/20/2010	0.478	0.485	05/18 - At Maturity		19,905,216.67	19,905,216.67
313384GA1	37783	FHLBDN	20,000,000.00	0.500	05/25/2011	05/26/2010	0.509	0.516	05/25 - At Maturity		19,898,888.89	19,898,888.89
313385Q82	37784	FHLBDN	20,000,000.00	0.270	11/26/2010	05/28/2010	0.276	0.280	11/26 - At Maturity		19,972,400.00	19,972,400.00
313384BD0	37788	FHLBDN	15,000,000.00	0.360	01/28/2011	05/27/2010	0.367	0.372	01/28 - At Maturity		14,963,100.00	14,963,100.00
313384HE2	37790	FHLBDN	20,000,000.00	0.420	06/22/2011	06/22/2010	0.427	0.433	06/22 - At Maturity		19,914,833.33	19,914,833.33
313384GA1	37792	FHLBDN	30,000,000.00	0.400	05/25/2011	06/25/2010	0.407	0.412	05/25 - At Maturity		29,888,666.67	29,888,666.67
313384HG7	37793	FHLBDN	30,000,000.00	0.420	06/24/2011	06/25/2010	0.427	0.433	06/24 - At Maturity		29,872,600.00	29,872,600.00
313385U79	37797	FHLBDN	30,000,000.00	0.240	12/27/2010	08/30/2010	0.240	0.244	12/27 - At Maturity		29,964,000.00	29,964,000.00
313387S28	37732	FHLMCD	10,000,000.00	0.300	12/06/2010	01/28/2010	0.304	0.309	12/06 - At Maturity		9,974,000.00	9,974,000.00
313589N82	37702	FNMADN	35,000,000.00	0.320	11/10/2010	11/17/2009	0.325	0.330	11/10 - At Maturity		34,888,622.23	34,888,622.23
313589M75	37704	FNMADN	20,000,000.00	0.270	11/01/2010	11/25/2009	0.274	0.278	11/01 - At Maturity		19,948,850.00	19,948,850.00
313589R54	37708	FNMADN	20,000,000.00	0.300	12/01/2010	12/09/2009	0.305	0.309	12/01 - At Maturity		19,940,500.00	19,940,500.00
313589M42	37710	FNMADN	20,000,000.00	0.310	10/29/2010	12/14/2009	0.315	0.319	10/29 - At Maturity		19,945,061.11	19,945,061.11
313589AM7	37728	FNMADN	30,000,000.00	0.330	01/12/2011	01/22/2010	0.335	0.340	01/12 - At Maturity		29,902,375.00	29,902,375.00
313589G72	37729	FNMADN	40,000,000.00	0.210	09/22/2010	01/27/2010	0.212	0.215	09/22 - At Maturity		39,944,466.67	39,944,466.67
313588BB0	37734	FNMADN	10,000,000.00	0.380	01/28/2011	02/08/2010	0.385	0.371	01/28 - At Maturity		9,964,800.00	9,964,800.00
313588BZ7	37737	FNMADN	30,000,000.00	0.380	02/17/2011	02/25/2010	0.386	0.392	02/17 - At Maturity		29,886,950.00	29,886,950.00

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**Alameda County Treasury  
Portfolio Management  
Investment Status Report - Investments  
June 30, 2010**

CUSIP	Investment #	Issuer	Par Value	Stated Rate	Maturity Date	Purchase Date	YTM 360	YTM 365	Payment Dates	Accrued Interest At Purchase	Current Principal	Book Value
<b>Federal Agency Issues - Discount</b>												
313589YJ1	37739	FNMA DN	25,000,000.00	0.150	07/01/2010	02/26/2010	0.150	0.152	07/01 - At Maturity		24,986,979.17	24,986,979.17
313588CN3	37742	FNMA DN	30,000,000.00	0.430	03/02/2011	03/11/2010	0.437	0.444	03/02 - At Maturity		29,872,433.33	29,872,433.33
313588CV5	37743	FNMA DN	15,000,000.00	0.460	03/08/2011	03/17/2010	0.468	0.475	03/08 - At Maturity		14,931,575.00	14,931,575.00
313588DS1	37748	FNMA DN	40,000,000.00	0.500	03/30/2011	04/07/2010	0.509	0.516	03/30 - At Maturity		39,801,666.67	39,801,666.67
313589T29	37749	FNMA DN	30,000,000.00	0.340	12/14/2010	04/07/2010	0.346	0.351	12/14 - At Maturity		29,928,883.33	29,928,883.33
313588DT9	37754	FNMA DN	25,000,000.00	0.470	03/31/2011	04/09/2010	0.478	0.485	03/31 - At Maturity		24,803,805.56	24,803,805.56
313588DZ5	37755	FNMA DN	30,000,000.00	0.490	04/08/2011	04/13/2010	0.499	0.506	04/08 - At Maturity		29,853,816.67	29,853,816.67
313588DU6	37756	FNMA DN	20,000,000.00	0.490	04/01/2011	04/13/2010	0.499	0.506	04/01 - At Maturity		19,903,905.56	19,903,905.56
313588EH4	37758	FNMA DN	30,000,000.00	0.440	04/14/2011	04/19/2010	0.448	0.454	04/14 - At Maturity		29,868,000.00	29,868,000.00
313588EH4	37763	FNMA DN	40,000,000.00	0.450	04/14/2011	04/22/2010	0.458	0.464	04/14 - At Maturity		39,821,500.00	39,821,500.00
313589L35	37764	FNMA DN	50,000,000.00	0.255	10/20/2010	04/22/2010	0.255	0.259	10/20 - At Maturity		49,935,895.83	49,935,895.83
313588EH4	37765	FNMA DN	15,000,000.00	0.450	04/14/2011	04/26/2010	0.458	0.464	04/14 - At Maturity		14,933,812.50	14,933,812.50
313588EW1	37767	FNMA DN	20,000,000.00	0.480	04/27/2011	05/04/2010	0.489	0.495	04/27 - At Maturity		19,904,533.33	19,904,533.33
313588EV3	37768	FNMA DN	20,000,000.00	0.510	04/26/2011	05/05/2010	0.519	0.526	04/26 - At Maturity		19,899,133.33	19,899,133.33
313588EX9	37769	FNMA DN	20,000,000.00	0.510	04/28/2011	05/05/2010	0.519	0.526	04/28 - At Maturity		19,898,566.67	19,898,566.67
313588EU5	37770	FNMA DN	20,000,000.00	0.510	04/28/2011	05/06/2010	0.519	0.526	04/25 - At Maturity		19,899,700.00	19,899,700.00
313588EY7	37771	FNMA DN	25,000,000.00	0.510	04/29/2011	05/06/2010	0.519	0.526	04/29 - At Maturity		24,873,208.33	24,873,208.33
313589EX9	37773	FNMA DN	30,000,000.00	0.500	04/28/2011	05/07/2010	0.509	0.516	04/28 - At Maturity		29,851,666.67	29,851,666.67
313588FE0	37775	FNMA DN	30,000,000.00	0.500	05/05/2011	05/10/2010	0.509	0.516	05/05 - At Maturity		29,850,000.00	29,850,000.00
313588FD2	37776	FNMA DN	15,000,000.00	0.500	05/04/2011	05/10/2010	0.509	0.516	05/04 - At Maturity		14,925,208.33	14,925,208.33
313588FE0	37779	FNMA DN	17,000,000.00	0.490	05/05/2011	05/17/2010	0.499	0.506	05/05 - At Maturity		16,918,319.72	16,918,319.72
313588FK6	37780	FNMA DN	30,000,000.00	0.490	05/10/2011	05/18/2010	0.499	0.506	05/10 - At Maturity		29,854,633.33	29,854,633.33
313588GK5	37788	FNMA DN	20,000,000.00	0.470	06/03/2011	06/10/2010	0.478	0.485	06/03 - At Maturity		19,906,522.22	19,906,522.22
313588GK5	37789	FNMA DN	50,000,000.00	0.480	06/03/2011	06/11/2010	0.488	0.475	06/03 - At Maturity		49,771,916.67	49,771,916.67
313588EH4	37791	FNMA DN	50,000,000.00	0.340	04/14/2011	06/24/2010	0.346	0.351	04/14 - At Maturity		49,881,166.67	49,881,166.67
313588EH4	37795	FNMA DN	30,000,000.00	0.330	04/14/2011	06/28/2010	0.336	0.340	04/14 - At Maturity		29,920,250.00	29,920,250.00
313589ZX4	37798	FNMA DN	27,000,000.00	0.050	07/28/2010	08/28/2010	0.050	0.051	07/28 - At Maturity		26,998,875.00	26,998,875.00
313398AK9	37726	FREDIE	15,000,000.00	0.380	01/10/2011	01/12/2010	0.386	0.382	01/10 - At Maturity		14,942,525.00	14,942,525.00
313397P52	37735	FREDIE	22,000,000.00	0.270	11/16/2010	02/09/2010	0.274	0.277	11/16 - At Maturity		21,953,800.00	21,953,800.00
313397F89	37736	FREDIE	40,000,000.00	0.250	09/15/2010	12/14/2009	0.254	0.257	09/15 - At Maturity		39,923,611.11	39,923,611.11
313397P96	37738	FREDIE	25,000,000.00	0.270	11/19/2010	02/25/2010	0.273	0.277	11/19 - At Maturity		24,949,937.50	24,949,937.50
313397T27	37740	FREDIE	20,000,000.00	0.290	12/14/2010	02/26/2010	0.294	0.298	12/14 - At Maturity		19,953,116.67	19,953,116.67
313396Y8	37741	FREDIE	25,000,000.00	0.350	02/16/2011	03/03/2010	0.356	0.361	02/16 - At Maturity		24,914,930.56	24,914,930.56
313397T27	37747	FREDIE	28,000,000.00	0.320	12/14/2010	04/05/2010	0.325	0.330	12/14 - At Maturity		27,937,031.11	27,937,031.11
313396CT8	37753	FREDIE	8,050,000.00	0.450	03/07/2011	04/08/2010	0.458	0.464	03/07 - At Maturity		8,016,491.88	8,016,491.88

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**Alameda County Treasury  
Portfolio Management  
Investment Status Report - Investments  
June 30, 2010**

CUSIP	Investment #	Issuer	Par Value	Stated Rate	Maturity Date	Purchase Date	YTM 360	YTM 365	Payment Dates	Accrued Interest At Purchase	Current Principal	Book Value
<b>Federal Agency Issues - Discount</b>												
313396EA7	37758	FREDIE	40,000,000.00	0.440	04/07/2011	04/16/2010	0.448	0.454	04/07 - At Maturity		39,825,955.56	39,825,955.56
313397M24	37762	FREDIE	20,000,000.00	0.280	10/27/2010	04/21/2010	0.285	0.288	10/27 - At Maturity		19,972,700.00	19,972,700.00
<b>Federal Agency Issues - Discount Totals</b>			<b>1,502,050,000.00</b>				<b>0.386</b>	<b>0.392</b>		<b>0.00</b>	<b>1,496,626,548.30</b>	<b>1,496,626,548.30</b>
<b>Local Agency Investment Funds</b>												
SYS40003	40003	LAIF	50,000,000.00	0.570		05/01/2010	0.562	0.570	07/15 - Quarterly		50,000,000.00	50,000,000.00
<b>Local Agency Investment Funds Totals</b>			<b>50,000,000.00</b>				<b>0.562</b>	<b>0.570</b>		<b>0.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>Medium Term Notes</b>												
097023BB0	45562	BOEING	500,000.00	1.875	11/20/2012	02/22/2010	1.620	1.643	05/20 - 11/20	2,395.83	503,100.00	505,495.83
<b>Medium Term Notes Totals</b>			<b>500,000.00</b>				<b>1.620</b>	<b>1.643</b>		<b>2,395.83</b>	<b>503,100.00</b>	<b>505,495.83</b>
<b>Mutual Funds and Open Repo</b>												
SYS70048	70048	AMBEA2	70,000,000.00	0.200			0.197	0.200	06/30 - Monthly		70,000,000.00	70,000,000.00
SYS70037	70037	BLACKR	500,000.00	0.010			0.010	0.010	10/31 - Monthly		500,000.00	500,000.00
SYS70049	70049	CALBK	60,000,000.00	1.000			0.986	1.000	07/31 - Monthly		60,000,000.00	60,000,000.00
SYS70057	70057	EWEST	70,000,000.00	1.050		11/16/2009	1.036	1.050	11/30 - Monthly		70,000,000.00	70,000,000.00
SYS70056	70056	FICP	48,000,000.00	0.010		03/27/2009	0.010	0.010	03/27 - Monthly		48,000,000.00	48,000,000.00
SYS70053	70053	FSAGOV	4,000,000.00	0.020		12/11/2007	0.020	0.020	12/31 - Monthly		4,000,000.00	4,000,000.00
SYS70042	70042	FSALAP	0.00	0.100			0.099	0.100	10/24 - Monthly		0.00	0.00
SYS70043	70043	FSAPRI	41,000,000.00	0.130			0.128	0.130	10/24 - Monthly		41,000,000.00	41,000,000.00
SYS70041	70041	JPMORG	58,000,000.00	0.070			0.069	0.070	06/30 - Monthly		58,000,000.00	58,000,000.00
SYS70040	70040	MILE	37,000,000.00	0.010			0.010	0.010	02/23 - Monthly		37,000,000.00	37,000,000.00
SYS70052	70052	MORGAN	65,000,000.00	0.060			0.059	0.060	07/01 - Monthly		65,000,000.00	65,000,000.00
SYS70051	70051	UBOC	105,000,000.00	0.100			0.099	0.100	11/30 - Monthly		105,000,000.00	105,000,000.00
SYS70055	70055	UBOC2	109,000,000.00	0.100		11/24/2008	0.099	0.100	11/30 - Monthly		109,000,000.00	109,000,000.00
SYS70046	70046	WMSCAP	20,000,000.00	0.040			0.039	0.040	04/30 - Monthly		20,000,000.00	20,000,000.00
<b>Mutual Funds and Open Repo Totals</b>			<b>687,500,000.00</b>				<b>0.264</b>	<b>0.268</b>		<b>0.00</b>	<b>687,500,000.00</b>	<b>687,500,000.00</b>
<b>Investment Totals</b>			<b>3,100,879,000.00</b>				<b>0.720</b>	<b>0.730</b>		<b>98,795.05</b>	<b>3,095,571,832.22</b>	<b>3,095,670,630.27</b>

**Albany Unified School District**  
**FUND 14 - Relocation Cost Summary By Site**  
As of August 13, 2010

**Moving Income**

City of Albany Total	\$ 30,000.00
UC Village Total	\$ 73,613.00

<b>Total Moving Income</b>	<b>\$ 103,613.00</b>
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**Moving Expenditures**

Site	Amount Encumbered	Amount Expended	Total Amount
District Total	\$ 66,403.53	\$ 273,257.14	\$ 339,660.67
Ocean View Total	\$ -	\$ 44,326.19	\$ 44,326.19
Children's Center Total	\$ 50,246.58	\$ 70,112.29	\$ 120,358.87
MacGregor Total	\$ 21,658.33	\$ 103,612.74	\$ 125,271.07
Adult School Total	\$ -	\$ 1,864.51	\$ 1,864.51

<b>Total Moving Expenditures</b>	<b>\$ 138,308.44</b>	<b>\$ 493,172.87</b>	<b>\$ 631,481.31</b>
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<b>Income Less Expenditures</b>			<b>\$ (527,868.31)</b>
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Site No.	Site Name	Ref#	Pay To Name	Journal #	Description	Trans Dt	Encumbered	Expenditure
000	District	P10-00982	ALBANY STEEL	EN11-00029		07/01/10	661.46	.00
000	District	P10-00804	APPLE COMPUTER INC.	EX10-04340	WIRELESS AIRPORTS	05/07/10	.00	349.01
000	District	P11-00006	BAY ALARM	ATTN: LA EX11-00392	2010/11 FIRE & SECURITY SYSTEM	07/01/10	1,023.00	429.00
000	District	P10-00912	BAY ALARM	ATTN: LA AP10-00140	FIRE ALARM & SECURITY SYSTEM	07/22/10	6,860.79	12,668.79
000	District	P10-00688	CAL WEST CONCRETE CUTTING	EX10-05448	HOLES FOR ELECTRIC & A/C PIPING	03/09/10	.00	308.00
000	District	P10-00933	CDW GOVERNMENT INC	EX10-05442	Patch Cords for Site Moves	06/24/10	.00	1,261.28
000	District	P10-00988	CITY DOOR & HARDWARE	EN11-00032	PUSH BUTTON ACCESS (D.O.)	07/01/10	732.91	.00
000	District	R10-01305	CLARK ELECTRICAL CONTRACT	EX10-01761	TECH MATERIALS	01/13/10	.00	4,185.27
000	District		CLARK ELECTRICAL CONTRACT	EX10-04892	INSTALL ELECTRICAL CONDUIT &	04/09/10	.00	23,777.31
000	District	P10-00704	CLARK ELECTRICAL CONTRACT	EX10-03745	DISASSEMBLE SERVER RACK AT	04/09/10	.00	475.00
000	District	P10-00753	CLARK ELECTRICAL CONTRACT	EX10-03889	ELECTRICITY FOR NEW D.O.	04/19/10	.00	7,677.64
000	District		CLARK ELECTRICAL CONTRACT	EX10-04001	NEW D.O. DATA	04/26/10	.00	2,325.14
000	District		CLARK ELECTRICAL CONTRACT	EX10-04002	NEW D.O. TELEPHONE & DATA	04/26/10	.00	45,315.11
000	District		CLARK ELECTRICAL CONTRACT	EX10-04893	NEW D.O. POWER FEEDS	06/08/10	.00	10,231.93
000	District	P10-00783	DANA MILNER	EX10-04499	PROVIDE & INSTALL DRAINAGE P	05/24/10	.00	2,950.00
000	District	P10-00894	DANA MILNER	EX10-04500	MATERIALS & SERVICES / NEW D	05/24/10	.00	14,000.00
000	District	P11-00132	DESIGN A SIGN	EN11-00222	SIGNS & LETTERING (MOVE)	08/02/10	4,161.39	.00
000	District	P10-00710	DESIGN SPACE MODULAR BUILD	EX10-04535	D.O. RELOCATE/ASSEMBLE & MO	05/24/10	.00	49,829.44
000	District	P11-00080	DESIGN SPACE MODULAR BUILD	EX11-00584	2010/11 D.O. LEASE	08/10/10	41,697.20	8,339.44
000	District	P10-00817	DISCOUNT OFFICE SUPPLIES	EX10-04899	SPECIAL SERVICES CUBICLES	06/08/10	.00	2,497.91
000	District	P10-00989	DISCOUNT OFFICE SUPPLIES	AP10-00083	HUMAN RESOURCE ADMINISTRATION	06/30/10	.00	1,579.30
000	District	P11-00138	DISCOUNT OFFICE SUPPLIES	EX11-00582	HUMAN RESOURCES FURNITURE	08/10/10	.00	1,860.26
000	District	P11-00144	EL CERRITO ELECTRIC	EN11-00259	DISCONNECT AND RECONNECT I	08/06/10	3,000.00	.00
000	District		FIA CARD SERVICES	EX10-02706	MAINT SUPPLIES, MAINT SUPPLIE	02/23/10	.00	191.38
000	District		FIA CARD SERVICES	EX10-02706	MAINT SUPPLIES, MAINT SUPPLIE	02/23/10	.00	45.26
000	District		FIA CARD SERVICES	EX10-05306	BOXES, CONCRETE MIX, VOLTAGE	06/30/10	.00	1,200.54
000	District	P11-00089	HAWKINS TRAFFIC SAFETY SUP	EN11-00163	SIGNS (MOVE)	07/22/10	277.51	.00
000	District	P10-00631	HD SUPPLY	EX10-04395	FLOOD LIGHT	05/13/10	.00	48.13
000	District	P10-00671	HD SUPPLY	EX10-04394	RUBBER WALL BASE/MOVE	05/13/10	.00	203.99
000	District	P10-00567	HOME DEPOT CREDIT SERVICE	EX10-03275	OPEN/HARDWARE FOR MOVE	03/17/10	.00	6,714.90
000	District	P11-00110	HOME DEPOT CREDIT SERVICE	EX11-00569	OPEN/HARDWARE FOR MOVE	08/10/10	247.87	2,752.13
000	District	P10-00443	HOWARD McNENNY	EX10-01425	ARCHITECTURAL CONSULTING S	06/24/10	.00	20,474.60
000	District	P10-00503	KEEP IT SIMPLE	EX10-02021	SWITCH FOR NEW SITES	01/25/10	.00	9,047.79
000	District	P10-00578	KEEP IT SIMPLE	EX10-02526	HP GBIC MODULE FOR D.O. (MOV	02/17/10	.00	2,912.89
000	District		KEEP IT SIMPLE	EX10-04295	9 HP PRO CURVE GIGABIT TRANS	05/07/10	.00	5,569.40
000	District	P10-00987	KNOX COMPANY	EN11-00031		07/01/10	241.40	.00
000	District	P10-00794	LONE STAR MODULAR CONSTR	EX10-04509	REMOVE & INSTALL WINDOWS &	05/24/10	.00	3,125.00
000	District	P11-00145	LONE STAR MODULAR CONSTR	EN11-00260	MOVE PORTABLE TO AMS	08/06/10	7,500.00	.00
000	District		MICHAEL BROOKS & ASSOCIATE	EX11-00476	4 FLAT FILES FOR BLUE PRINTS	08/03/10	.00	978.75
000	District	P10-00791	OFFICE DEPOT	EX10-04099	MOVING BOXES	05/03/10	.00	37.17
000	District	P10-00833	OFFICE DEPOT	EX10-04491	BOXES FOR MOVE	05/24/10	.00	111.52
000	District	P10-00936	OFFICE DEPOT	EX10-05143	CONFERENCE ROOM CHAIRS	06/22/10	.00	1,810.88
000	District	P10-00981	OFFICE DEPOT	EX10-05328	BOOKCASE	06/24/10	.00	341.46
000	District		OFFICE DEPOT		MOVING SUPPLIES	06/30/10	.00	4,174.62

Site No.	Site Name	Ref#	Pay To Name	Journal #	Description	Trans Dt	Encumbered	Expenditure
000	District	P10-00985	OFFICE DEPOT	AP10-00046	DATABASE COORDINATOR FURN	06/30/10	.00	1,062.42
000	District		OFFICE DEPOT	EX11-00199	LATERAL FILE & 2 BOOKCASES	07/20/10	.00	435.24
000	District	P10-00927	OFFICE FURNITURE WORLD	EX10-05142	CONFERENCE TABLE	06/22/10	.00	1,315.90
000	District		PAYROLL	PR10-00079	Sub/OT/Hourly Payroll	03/31/10	.00	387.90
000	District		PAYROLL	PR10-00084	Sub/OT/Hourly Payroll	04/30/10	.00	4,234.54
000	District		PAYROLL	PR10-00092	Sub/OT/Hourly Payroll	05/28/10	.00	3,803.80
000	District		PAYROLL	PR10-00093	Sub/OT/Hourly Payroll	06/30/10	.00	7,713.22
000	District		PAYROLL	PR10-00098	Sub/OT/Hourly Payroll	07/30/10	.00	3,971.22
000	District	P10-00943	TOSHIBA BUSINESS	EX10-05281	RELOCATE SPED COPIER	06/24/10	.00	350.00
000	District		TRUITT & WHITE LUMBER CO	AP10-00125	Wood for New D.O. Ramp	06/30/10	.00	118.57
000	District	P10-00947	WILCO SUPPLY	EX10-05108	Misc. Parts for Door Repairs	06/22/10	.00	64.09
<b>District Total</b>							<b>66,403.53</b>	<b>273,257.14</b>
004	Ocean View	P10-00481	ADVANCED MODULAR EXPRESS	EX10-02944	MODULAR CLASSROOM MOVE	03/02/10	.00	12,875.00
004	Ocean View	P10-00569	BILL'S UNDERGROUND	EX10-03156	INSTALL PLUMBING, TANK & PUM	03/11/10	.00	7,500.00
004	Ocean View	P10-00482	CAPITOL VALLEY CONSTRUCTION	EX10-02872	SERVICE/WORK ON PORTABLES	03/02/10	.00	7,500.00
004	Ocean View		DAVID BURKE	IFC10-00010	INVOICE #1, 2, 3, & 4 ON-CALL FAC	02/17/10	.00	3,300.00
004	Ocean View	P10-00499	FAR WEST SANITATION AND	EX10-02232	LIFT BED TRACK	02/02/10	.00	250.00
004	Ocean View	P10-00499	FAR WEST SANITATION AND	EX10-02233	LIFT BED TRACK	02/02/10	.00	250.00
004	Ocean View	P10-00499	FAR WEST SANITATION AND	EX10-02234	LIFT BED TRACK	02/02/10	.00	250.00
004	Ocean View	P10-00499	FAR WEST SANITATION AND	EX10-02235	LIFT BED TRACK	02/02/10	.00	150.00
004	Ocean View	R10-01465	FIA CARD SERVICES	EX10-01998	12/09 CHARGES MAINT SUPPLIES	01/25/10	.00	39.99
004	Ocean View		FIA CARD SERVICES	EX10-03205	MAINT SUPPLIES (MURPHY)	03/17/10	.00	1,878.93
004	Ocean View	P10-00592	HD SUPPLY	EX10-03119	CABINETS, CEILING TILE (MOVE)	03/11/10	.00	1,068.26
004	Ocean View	P10-00567	HOME DEPOT CREDIT SERVICE	EX10-02812	OPEN/HARDWARE FOR MOVE	03/02/10	.00	2,019.58
004	Ocean View	P10-00518	K.W. CONSTRUCTION	EX10-02805	BATHROOM & BREAKROOM	03/02/10	.00	8,000.00
004	Ocean View		MICKEY CABODI	EX10-02673	PREP FOR TRIPLE WIDE PORTAB	02/19/10	.00	475.00
004	Ocean View		TOM MURPHY C/O DI	EX10-02782	REIMB FOR U-HAUL TRUCK RENT	03/02/10	.00	77.03
004	Ocean View		SCHNITZER STEEL PRODUCTS	AR10-00078	RECYCLE STEEL	01/25/10	.00	607.60-
004	Ocean View		SCHNITZER STEEL PRODUCTS	AR10-00079	RECYCLE STEEL	01/25/10	.00	700.00-
<b>Ocean View Total</b>							<b>.00</b>	<b>44,326.19</b>
029	Children's Center	P10-00780	A & E ASPHALT MAINT.	EX10-04249	CLEAN, TAC OIL & PAVE ADA WAI	05/03/10	.00	14,950.00
029	Children's Center		A&E ASPHALT MAINT	EN11-00012	REMOVE & REPLACE ASPHALT	07/01/10	6,000.00	.00
029	Children's Center		AARON'S SIGNS & WINDOWS	EX11-00517	720 JACKSON SIGNS	08/03/10	.00	119.63
029	Children's Center	P10-00805	APPLE COMPUTER INC.	EX10-04341	WIRELESS AIRPORTS	05/07/10	.00	349.01
029	Children's Center	P10-00911	BATHROOM FURNITURE DIREC	AP10-00020	6 TOILETS (ACC MOVE)	05/17/10	1,658.32	.00
029	Children's Center	P11-00064	CLARK ELECTRICAL CONTRACT	EN11-00131	INTERNET/PHONE FOR ACC	07/20/10	7,645.69	.00
029	Children's Center	P11-00108	CLARK ELECTRICAL CONTRACT	EN11-00195	WIRING FOR SELPA BUILDING/PH	07/27/10	4,762.54	.00
029	Children's Center		DAVID BURKE	IFC10-00010	INVOICE #1, 2, 3, & 4 ON-CALL FAC	02/17/10	.00	3,300.00
029	Children's Center		DE BIBB TRUCKING	EX11-00385	HAUL SOIL FOR PLAY STRUCTUR	07/22/10	.00	320.00
029	Children's Center	P11-00111	DOC'S TREE & DROP BOX SERV	EN11-00198	REMOVE CONCRETE	07/27/10	425.00	.00
029	Children's Center	P10-00674	ERIC ANGRESS DBA: A	EX10-03529	TRIMS 6 TREES & REMOVE 1	03/25/10	.00	3,200.00
029	Children's Center		ERIC ANGRESS DBA: A	EX11-00225	INSTALL CIRCUITS FOR 5 FURNA	07/20/10	.00	3,100.00
029	Children's Center		ERIC ANGRESS DBA: A	EX11-00606	PLAY STRUCTURE	08/10/10	.00	10,700.00
029	Children's Center	P11-00092	FAR WEST SANITATION AND	EN11-00179	MOVE CARGO VAN	07/26/10	225.00	.00

Site No.	Site Name	Ref#	Pay To Name	Journal #	Description	Trans Dt	Encumbered	Expenditure
029	Children's Center	P10-00649	HD SUPPLY	EX10-03120	WATER HEATER (ACC MOVE)	03/11/10	.00	318.08
029	Children's Center		HERTZ EQUIPMENT	AP10-00149	RENTAL OF ASPHALT CUT-OFF S	06/30/10	.00	156.93
029	Children's Center		HERTZ EQUIPMENT	EX11-00448	RENTAL OF TILE STRIPPER	08/03/10	.00	111.39
029	Children's Center	R10-01390	HOME DEPOT CREDIT SERVICE	EX10-01838	HARDWARE FOR MOVE	01/15/10	.00	4,688.70
029	Children's Center	P10-00443	HOWARD McNENNY	EX10-01425	ARCHITECTURAL CONSULTING S	05/07/10	.00	13,344.10
029	Children's Center		J&R FENCE INC.	EN11-00013	PROVIDE/INSTALL TRASH ENCLO	07/01/10	7,800.00	.00
029	Children's Center	P10-00961	PACE SUPPLY CORP.	AP10-00023	15 SINKS	06/30/10	5,892.42	.00
029	Children's Center		PASTIME ACE HARDWARE	EX10-02994	02/10 HARDWARE	03/08/10	.00	281.30
029	Children's Center		PAYROLL	PR10-00072	Sub/OT/Hourly Payroll	02/26/10	.00	1,291.47
029	Children's Center		PAYROLL	PR10-00079	Sub/OT/Hourly Payroll	03/31/10	.00	927.59
029	Children's Center		PAYROLL	PR10-00084	Sub/OT/Hourly Payroll	04/30/10	.00	1,382.96
029	Children's Center		PAYROLL	PR10-00092	Sub/OT/Hourly Payroll	05/28/10	.00	1,772.09
029	Children's Center		PAYROLL	PR10-00092	Sub/OT/Hourly Payroll	06/30/10	.00	2,451.01
029	Children's Center		PAYROLL	PR10-00098	Sub/OT/Hourly Payroll	07/30/10	.00	3,948.03
030	Children's Center	P10-00506	ROSS RECREATION EQUIPMEN	EN11-00083	REMOVE, TRANSPORT, REINSTA	07/01/10	14,737.29	.00
029	Children's Center	P11-00094	SECURITY SPECIALIST	EX11-00416	FIRE ALARM SYSTEM	08/03/10	.00	3,400.00
029	Children's Center	P11-00037	TRUITT & WHITE LUMBER CO	EN11-00076	LUMBER FOR NEW SANDBOX	07/14/10	1,100.32	.00
<b>Children's Center Total</b>							<b>50,246.58</b>	<b>70,112.29</b>
033	MacGregor	P10-00715	BATHROOM FURNITURE DIREC	EX10-03628	TOILETS	04/01/10	.00	1,199.29
033	MacGregor	P10-00785	CDW GOVERNMENT INC	EX10-04172	ELECTRIC SCREEN & PROJECTO	05/03/10	.00	1,510.42
033	MacGregor	P10-00928	CDW GOVERNMENT INC	EX10-05441	17 nComputing Virtual Desktop Com	06/24/10	.00	1,743.61
033	MacGregor		CDW GOVERNMENT INC		HARDWARE/COPIER/SCANNER/P	06/30/10	.00	1,830.51
033	MacGregor	P10-00628	CLARK ELECTRICAL CONTRACT	EX11-00218	REWIRING INTERNET FOR NEW M	02/12/10	5,073.33	5,139.74
033	MacGregor	P10-00627	CLARK ELECTRICAL CONTRACT	EX10-04428	NEW TRAINING LAB/COMPUTER I	05/13/10	.00	14,197.50
033	MacGregor		CLARK ELECTRICAL CONTRACT	EX11-00470	Security System at 601 San Gabriel	08/03/10	.00	25,556.00
033	MacGregor	P11-00039	CLEAN AIR HVAC	EN11-00105	INSTALL FURNACES	07/20/10	16,585.00	.00
033	MacGregor		DAVID BURKE	IFC10-00010	INVOICE #1, 2, 3, & 4 ON-CALL FAC	02/17/10	.00	3,300.00
033	MacGregor	P10-00958	ERIC ANGRESS DBA: A	AP10-00015	UPGRADE ELECTRICAL	06/30/10	.00	8,500.00
033	MacGregor	P10-00567	HOME DEPOT CREDIT SERVICE	EX10-04126	OPEN/HARDWARE FOR MOVE	05/03/10	.00	2,112.25
033	MacGregor	P10-00443	HOWARD McNENNY	EX10-01425	ARCHITECTURAL CONSULTING S	05/07/10	.00	13,344.10
033	MacGregor	P10-00810	KEEP IT SIMPLE	EX10-04389	3 HP PROCURVE SWTICH/NEW M	05/13/10	.00	5,251.54
033	MacGregor		KEEP IT SIMPLE	EX11-00207	VOIP PHONES FOR NEW MAC HIG	07/20/10	.00	5,376.25
033	MacGregor		OFFICE DEPOT	EX10-05336	CABLES/SUPPLIES FOR NEW TR	06/24/10	.00	828.10
033	MacGregor	P10-00959	PABLO E. SANCHEZ	AP10-00022	REMOVE/HAUL AWAY WEEDS	06/30/10	.00	450.00
033	MacGregor	P10-00846	TRUITT & WHITE LUMBER CO	AP10-00019	10 WHITE FIRTEX BOARDS (FOR	05/07/10	.00	190.53
033	MacGregor	P10-00790	VERSA PRODUCTS INC.	EX10-04261	11 DESKS, WHEEL KITS/NEW MAC	05/07/10	.00	11,004.63
033	MacGregor	P10-00983	WASTE MANAGEMENT	AP10-00042	30 CUBIC YARD DUMPSTER	06/30/10	.00	2,078.27
<b>MacGregor Total</b>							<b>21,658.33</b>	<b>103,612.74</b>
058	Adult School		CLARK ELECTRICAL CONTRACT	EX10-02672	ELECTRICAL WORK AT AAS	02/19/10	.00	1,645.26
058	Adult School	P10-00567	HOME DEPOT CREDIT SERVICE	EX10-04127	OPEN/HARDWARE FOR MOVE	05/03/10	.00	219.25
<b>Adult School Total</b>							<b>.00</b>	<b>1,864.51</b>
<b>Grand Total</b>							<b>138,308.44</b>	<b>493,172.87</b>

**ALBANY UNIFIED SCHOOL DISTRICT****DONATIONS OVER \$50.00**

JUNE 1 - AUGUST 20

<u>DONER</u>	<u>GIFT</u>	<u>AMOUNT</u>
<b>CORNELL ELEMENTARY SCHOOL</b>		
Cornell PTA	Monetary donation for 5th Grade Enrichment	\$ 208.00
Eveline Shen	Monetary donation to Cornell Elementary	\$ 54.00
PG&E Corporation Foundation	Monetary donation to Cornell Elementary	\$ 339.38
<b>Total for Cornell Elementary School</b>		<b>\$ 601.38</b>
<b>MARIN ELEMENTARY SCHOOL</b>		
Wendy Tracy	Monetary donation for Mr. Naiff's Classroom	\$ 65.00
Stephanie Marquet / Seth Bain	Monetary donation for Mr. Naiff's Classroom	\$ 65.00
<b>Total for Marin Elementary School</b>		<b>\$ 130.00</b>
<b>OCEAN VIEW ELEMENTARY SCHOOL</b>		
<b>Total for Ocean View Elementary School</b>		<b>\$ -</b>
<b>ALBANY MIDDLE SCHOOL</b>		
<b>Total for Albany Middle School</b>		<b>\$ -</b>
<b>ALBANY HIGH SCHOOL</b>		
AHS Athletic Boosters	Monetary donation to the Football Program	\$ 400.00
Tom Athanasiou / Rachel Sommerville	Monetary donation to the Football Program	\$ 300.00
<b>Total for Albany High School</b>		<b>\$ 700.00</b>
<b>MACGREGOR HIGH SCHOOL</b>		
<b>Total for MacGregor High School</b>		<b>\$ -</b>
<b>ALBANY CHILDREN'S CENTER</b>		
Paul and Sheryl Black	Monetary donation for the Young Scholar's Program	\$ 250.00
Marcia Belvin and Jonathan Knight	Monetary donation for the Young Scholar's Program	\$ 200.00
Jhos Singer	Monetary donation for the Young Scholar's Program	\$ 100.00
Miriam and Jonathan Walden	Monetary donation for the Young Scholar's Program	\$ 350.00
Patricia Low	Monetary donation for the Young Scholar's Program	\$ 50.00
Peggy Thomsen	Monetary donation for the Young Scholar's Program	\$ 50.00
<b>Total for Albany Children's Center</b>		<b>\$ 1,000.00</b>

<p style="text-align: center;"><b>ALBANY UNIFIED SCHOOL DISTRICT BOARD AGENDA BACKUP</b></p> <p style="text-align: center;"><b>Regular Meeting of September 7, 2010</b></p>
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**ITEM:**                    **APPROVE THE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND DANA MILNER, GENERAL CONTRACTOR, INC.**

**PREPARED BY:**        Laurie Harden, Assistant Superintendent, Business Services

**TYPE OF ITEM:**        **CONSENT**

**BACKGROUND INFORMATION:**

Dates of Service:

June 28, 2010 – date of completion

Description of Services:

Wall removal, fence repair, building a level surface for play structure #2 and other contracting services at Albany Children’s Center

Number of Students: 0

Rate: A lump sum fee of \$12,000.00

Cost not to Exceed:

Standard Contract

Contract deviates from standard contract. Description below.

**FINANCIAL INFORMATION:** Funding source: Deferred Maintenance Fund

<p><b><u>RECOMMENDATION:</u></b> Approve the Independent Contractor Agreement with Dana Milner, General Contractor, Inc.</p>
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**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE THE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND WILDCAT FARMERS TO DESIGN, INSTALL AND PLANT AN APPROXIMATE 1,200 SQUARE FOOT PRODUCTION GARDEN AT ALBANY CHILDREN'S CENTER**

**PREPARED BY:**        Clell Hoffman, Executive Chef

**TYPE OF ITEM:**        **CONSENT**

**BACKGROUND INFORMATION:**

Dates of Service:  
Established upon Board approval

Description of Services:  
Design, install, and plant approximately 1,200 square foot production garden at the Albany Children's Center, located at 720 Jackson Street, Albany.

- a. Installation
  - i. Sheet mulch with cardboard
  - ii. Create approximately 12 2'x35' planting beds using imported planting mix
  - iii. Set up drip irrigation
  - iv. Plant mixture of fall annual crops (lettuces, beets, carrots, greens, peas, etc.)
- b. Estimated time – 24 hours

Rate: \$40.00/hr.

Cost not to exceed: \$3,500.00

**Standard Contract**  
 **Contract deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**  
Funding Source: General Fund

**RECOMMENDATION:** Approve the Independent Contractor Agreement between Albany Unified School District and Wildcat Farmers to design, install and plant an approximate 1,200 square foot production garden at Albany Children's Center

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:** APPROVE RESOLUTION 2010-11-02 IN THE MATTER OF THE ADOPTION OF THE ANNUAL APPROPRIATIONS LIMITS (GANN LIMIT)

**PREPARED BY:** Laurie Harden, Assistant Superintendent, Business Services

**TYPE OF ITEM:** CONSENT

**BACKGROUND INFORMATION:**

In November, 1979, the California Electorate passed Proposition 4, commonly referred to as the Gann Amendment to the Constitution. The Gann Amendment requires government agencies and districts to adopt an expenditure limitation based upon their appropriations in 1978/79, adjusted by the annual changes in the consumer price index, and annual changes in population.

Education Code Sections 42132 and 1629 specify that by September 30, county office and district governing boards shall adopt a resolution identifying their estimated appropriations limits for the current year and their actual appropriations limit for the preceding year. The documentation supporting the adopted resolution shall be made available to the public and is included for review.

The Gann Limit calculations reflect the following limitations, which have not been exceeded:

Final 2009-10 Gann Limit	\$20,871,204
Projected 2010-11 Gann Limit	\$20,341,075

**RECOMMENDATION:** Approve Resolution 2010-11-02 in the Matter of the Adoption of the Annual Appropriations Limits

**BEFORE THE BOARD OF TRUSTEES  
OF THE ALBANY UNIFIED SCHOOL DISTRICT  
ALAMEDA COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated )  
Appropriations Limit for the 2010-11 ) RESOLUTION 2010-11-02  
Fiscal Year and an Actual Appropriations )  
Limit for the 2009-2010 Fiscal Year )

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution; and
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts; and
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District; and
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes; and
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15<sup>th</sup>; and
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2010-11 fiscal year an estimated appropriations limit in the amount of \$20,341,075 and for the 2009-2010 fiscal year identifies the actual appropriations limit of \$20,871,204.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.
4. In the event this board increases the appropriations limit, it shall notify the Director of Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular meeting held on September 7, 2010, by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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I, Marla Stephenson, Secretary of the Governing Board of the Albany Unified School District, do hereby certify that the foregoing Resolution 2010-11-02 was duly passed and adopted by said Board, at an official and public meeting thereof, this 7<sup>th</sup> day of September, 2010.

Dated: \_\_\_\_\_

\_\_\_\_\_  
Marla Stephenson, Secretary  
Board of Trustees

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2008-09 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2008-09 Actual			2009-10 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	21,717,726.20		21,717,726.20			20,871,204.42
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	3,839.32		3,839.32			3,666.90
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2008-09			Adjustments to 2009-10		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2009-10 data should tie to Principal Apportionment Attendance Software reports)	2009-10 P2 Report			2010-11 P2 Estimate		
1. Total K-12 ADA (Form A, Line 10)	3,666.90		3,666.90	3,666.90		3,666.90
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)			3,666.90			3,666.90
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)			0.00			0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)			3,666.90			3,666.90
<b>C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>	2009-10 Actual			2010-11 Budget		
1. Homeowners' Exemption (Object 8021)	36,683.02		36,683.02	36,175.00		36,175.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	352.27		352.27	78.00		78.00
4. Secured Roll Taxes (Object 8041)	3,408,513.35		3,408,513.35	3,685,953.00		3,685,953.00
5. Unsecured Roll Taxes (Object 8042)	221,287.62		221,287.62	241,250.00		241,250.00
6. Prior Years' Taxes (Object 8043)	3,472.70		3,472.70	9,005.00		9,005.00
7. Supplemental Taxes (Object 8044)	81,239.21		81,239.21	143,666.00		143,666.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	2,030,320.53		2,030,320.53	2,098,026.00		2,098,026.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (Obj. 8046, 8047 & 8625) (Only if not counted in redevelopment agency's limit)	146,346.00		146,346.00	0.00		0.00
12. Parcel Taxes (Object 8621)	4,661,578.89		4,661,578.89	5,417,029.00		5,417,029.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools In Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	10,589,793.59	0.00	10,589,793.59	11,631,182.00	0.00	11,631,182.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	10,589,793.59	0.00	10,589,793.59	11,631,182.00	0.00	11,631,182.00

	2009-10 Calculations			2010-11 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			294,987.00			292,099.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			294,987.00			292,099.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. Revenue Limit State Aid - Current Year (Object 8011)	12,428,486.00		12,428,486.00	12,035,018.00		12,035,018.00
25. Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**			0.00			0.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**			0.00			0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**			0.00			0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**			0.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**			0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**			0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00		0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**			0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	848,232.00		848,232.00	840,000.00		840,000.00
35. Class Size Reduction, Grade 9 (Object 8590)**			0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	13,276,718.00	0.00	13,276,718.00	12,875,018.00	0.00	12,875,018.00
<b>ADD BACK TRANSFERS TO COUNTY</b>						
37. County Office Funds Transfer (Form RL, Line 32)			0.00			0.00
38. TOTAL STATE AID (Lines C36 plus C37)	13,276,718.00	0.00	13,276,718.00	12,875,018.00	0.00	12,875,018.00
<b>DATA FOR INTEREST CALCULATION</b>						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	49,263,397.77		49,263,397.77	46,049,729.00		46,049,729.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	40,582.37		40,582.37	50,000.00		50,000.00
<b>APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>D. PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			21,717,726.20			20,871,204.42
2. Inflation Adjustment			1.0062			0.9746
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			0.9551			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			20,871,204.42			20,341,075.83
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			10,589,793.59			11,631,182.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			440,028.00			440,028.00
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			10,576,397.83			9,001,992.83
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			10,576,397.83			9,001,992.83
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			17,450.73			22,427.50
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			10,607,244.32			11,653,609.50
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			10,558,947.10			8,979,565.33
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			10,607,244.32			
b. State Subventions (Line D8)			10,558,947.10			
c. Less: Excluded Appropriations (Line C23)			294,987.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			20,871,204.42			



**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE THE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND SUSAN BLEVINS, R.N., FOR HEALTH SCREENING SERVICES FOR THE 2010-2011 SCHOOL YEAR**

**PREPARED BY:**        Marla Stephenson, Superintendent

**TYPE OF ITEM:**        **CONSENT**

**BACKGROUND INFORMATION:**

Dates of Service:

Friday, October 8, 2010; Friday, October 22, 2010; Monday, October 25, 2010; Friday, November 19, 2010; Friday, December 3, 2010 or Friday, December 10, 2010; Friday, January 7, 2011; Monday, January 10, 2011

Description of Services:

5 scheduled days for vision and hearing for all K, 2<sup>nd</sup>, 5<sup>th</sup> and 8<sup>th</sup> graders and Special Education; and hearing for 10<sup>th</sup> graders

2 days for scoliosis for 7<sup>th</sup> grade girls and 8<sup>th</sup> grade boys

All paperwork related to referrals at individual schools and final statistical reports for District Office

Equipment will be provided and is calibrated annually.

Rate: \$3,700.00 lump sum

Cost not to exceed: \$3,700.00

**Standard Contract**

**Contract deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**

Funding Source: General Fund

**RECOMMENDATION:** Approve the Independent Contractor Agreement between Albany Unified School District and Susan Blevins, R.N., for health screening services for the 2010-2011 School Year

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE THE INDEPENDENT CONTRACTOR AGREEMENT BETWEEN ALBANY UNIFIED SCHOOL DISTRICT AND CONSTANCE BRIZEE, R.N., FOR HEALTH SCREENING SERVICES FOR THE 2010-2011 SCHOOL YEAR**

**PREPARED BY:**        Marla Stephenson, Superintendent

**TYPE OF ITEM:**        **CONSENT**

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**BACKGROUND INFORMATION:**

Dates of Service:

Friday, October 8, 2010; Friday, October 22, 2010; Monday, October 25, 2010; Friday, November 19, 2010; Friday, December 3, 2010 or Friday, December 10, 2010; Friday, January 7, 2011; Monday, January 10, 2011

Description of Services:

5 scheduled days for vision and hearing for all K, 2<sup>nd</sup>, 5<sup>th</sup> and 8<sup>th</sup> graders and Special Education; and hearing for 10<sup>th</sup> graders

2 days for scoliosis for 7<sup>th</sup> grade girls and 8<sup>th</sup> grade boys

All paperwork related to referrals at individual schools and final statistical reports for District Office

Equipment will be provided and is calibrated annually.

Rate: \$3,700.00 lump sum

Cost not to exceed: \$3,700.00

**Standard Contract**

**Contract deviates from Standard Contract. Description below.**

---

**FINANCIAL INFORMATION:**

Funding Source: General Fund

**RECOMMENDATION:** Approve the Independent Contractor Agreement between Albany Unified School District and Constance Brizee, R.N., for health screening services for the 2010-2011 School Year

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:** Approve Master Contract  
 Provider: **Heritage Schools, Inc.**

**PREPARED BY:** Diane Marie, Director of Special Education 

**TYPE OF ITEM:** Consent Calendar – Student Services

**BACKGROUND INFORMATION:**

**Dates of Service:** July 1, 2010 – June 30, 2011

**Description of Services:**  
 Basic Education

**Number of Students:** 1

**Rate:** \$105.00/day.

**Not to Exceed Cost:** \$24,780.00.

**Standard Contract.**  
 **Contract Deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**  
 Funding Source: Special Education

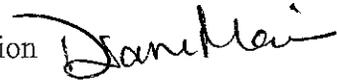
**RECOMMENDATION:** Approve Master Contract at a cost not to exceed \$24,780.00.

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:** Approve Master Contract  
Provider: **Quality Behavioral Outcomes**

**PREPARED BY:** Diane Marie, Director of Special Education



**TYPE OF ITEM:** Consent Calendar – Student Services

---

**BACKGROUND INFORMATION:**

**Dates of Service:** July 1, 2010 – June 30, 2011

**Description of Services:**  
Behavioral Services

**Number of Students:** 1

**Rate:** \$110.00/hour

**Not to Exceed Cost:** \$6,435.00.

**Standard Contract.**  
 **Contract Deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**

Funding Source: Special Education

**RECOMMENDATION:** Approve Master Contract at a cost not to exceed \$6,435.00.

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:** Approve Master Contract  
Provider: **Star Academy**

**PREPARED BY:** Diane Marie, Director of Special Education *Diane Marie*

**TYPE OF ITEM:** Consent Calendar -- Student Services

**BACKGROUND INFORMATION:**

**Dates of Service:** July 1, 2010 – June 30, 2011

**Description of Services:**  
Basic Education, \$41,998.95 per student.

**Number of Students:** 2

**Rate:** \$211.05/day

**Not to Exceed Cost:** \$83,997.90

**Standard Contract.**  
 **Contract Deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**  
Funding Source: Special Education

**RECOMMENDATION:** Approve Master Contract at a cost not to exceed \$83,997.90

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:** Independent Contractor Agreement  
Provider: **Richard Walker**

**PREPARED BY:** Diane Marie, Director of Special Education *Diane Marie*

**TYPE OF ITEM:** Consent Calendar – Student Services

---

**BACKGROUND INFORMATION:**

**Dates of Service:** July 1, 2010 – June 30, 2011

**Description of Services:**

Provide Communication Access Realtime Translation (CART Services) for hearing impaired student. Richard Walker is to replace Katherine McCormick Baca.

**Number of Students:** 1

**Rate:** \$85.00/hour

**Not to Exceed Cost:** \$59,563.75

**Standard Contract.**  
 **Contract Deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**

Funding Source: Special Education

**RECOMMENDATION:** Approve Independent Contractor Agreement at a cost not to exceed \$59,563.75.

<b>ALBANY UNIFIED SCHOOL DISTRICT BOARD AGENDA BACKUP</b>  <b>Regular Meeting of September 7, 2010</b>
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**ITEM:** Master Contract  
 Provider: **Alpine Academy**

**PREPARED BY:** Diane Marie, Director of Special Education *Diane Marie*

**TYPE OF ITEM:** Consent Calendar – Student Services

**BACKGROUND INFORMATION:**

**Dates of Service:** July 1, 2010 – June 30, 2011

**Description of Services:**  
Basic Education

**Number of Students:** 1

**Rate:** \$160.00/day

**Not to Exceed Cost:** \$33,600.00

**Standard Contract.**  
 **Contract Deviates from Standard Contract. Description below.**

See attached Addendum submitted by Alpine Academy. Also attached is page 19 of the Albany Unified School District's Master Contract for your reference.

**FINANCIAL INFORMATION:**  
Funding Source: Special Education

<b>RECOMMENDATION:</b> Approve Master Contract at a cost not to exceed \$33,600.00.
---

**Contract Addendum for School Districts placing students at Alpine Academy**

The contract between Alpine Academy and Albany Unified School District is hereby amended as follows:

Page 19 Paragraph 1 of the contract is hereby amended to read as follows:

**FINGERPRINT CLEARANCE REQUIREMENTS**

CONTRACTOR shall comply with the requirements of the Utah State Department of Health and Human Services screening process including obtaining clearance from both the Utah State Department of Health and Human Services and the clearance from the Federal Bureau of Investigation for CONTRACTOR'S employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA pupils, prior to service with any LEA pupil. CONTRACTOR hereby agrees that the CONTRACTOR'S employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA pupils, shall not come in contact with LEA pupils until Utah State Department Health and Human Services and FBI clearance are ascertained. CONTRACTOR shall certify in writing to LEA that none of its employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA pupils, or contractors who may come into contact with LEA pupils have been convicted of a violent or serious felony.

---

Page 7 Section 16 A3 of the contract is hereby amended to read as follows:

**INSURANCE**

3. Workers' Compensation insurance as required by the state in which services are performed and Employer's Liability Insurance with limits of \$1,000,000/\$1,000,000/\$1,000,000.
- 

Page 7, Section 16 B2 of the contract is hereby amended to read as follows:

**INSURANCE**

2. Automobile Liability: \$1,000,000 combined single limit.

Page 8, Section 16 E of the contract is hereby amended to read as follows:

**INSURANCE**

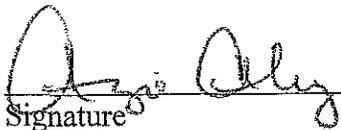
- E. General/Professional Liability Coverage is provided by Scottsdale Insurance Company. They are a non-admitted carrier with an A.M. Best's rating of 15+. Nationwide is an admitted carrier with an A.M. Best's rating of 15+.

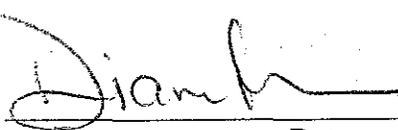
CONTRACTOR,  
ALPINE ACADEMY

School  
District

ALBANY  
UNIFIED SCHOOL DISTRICT

Nonpublic School/Agency

 8/9/10  
Signature Date

By:  \_\_\_\_\_  
Date

Angie Alvey, Academic Director  
Name and Title of Authorized  
Representative

By: 8/13/10 \_\_\_\_\_  
Date

<b>Notices to CONTRACTOR shall be addressed to:</b> Name : Angie Alvey, Academic Director	<b>Notices to LEA shall be addressed to:</b> Name: Diane Marie, Director of Special Education
Nonpublic School/Agency Service Provider <b>Alpine Academy</b>	<b>Albany Unified School District</b>
Address: 1280 Whispering Horse Dr	Address: 1051 Monroe Street
City: Erda State: UT Zip: 84074  Phone: 800-244-1113 Fax: 435-843-5416 Email: aalvey@youthvillage.org Website: <a href="http://www.alpineacademy.org">www.alpineacademy.org</a>	City: Albany State: CA Zip: 94706  Phone: 510-559-6536 Fax: 510-559-6543 Email: <a href="mailto:diane.marie@albany.k12.ca.us">diane.marie@albany.k12.ca.us</a> Website

When CONTRACTOR is a nonpublic school, CONTRACTOR shall prepare a School Accountability Report Card in accordance with California Education Code Section 56366(a)(9) and 33126 and state guidelines.

## **PERSONNEL**

### **46. FINGERPRINT CLEARANCE REQUIREMENTS**

CONTRACTOR shall comply with the requirements of California Education Code section 44237, 35021.1 and 35021.2 including, but not limited to: obtaining clearance from both the California Department of Justice (hereinafter referred to as "CDOJ") and clearance from the Federal Bureau of Investigation (hereinafter referred to as "FBI") for CONTRACTOR's employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA pupils, prior to service with any LEA pupil. CONTRACTOR hereby agrees that CONTRACTOR's employees and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA pupils, shall not come in contact with LEA pupils until CDOJ and FBI clearance are ascertained. CONTRACTOR shall certify in writing to LEA that none of its employees, and volunteers, unless CONTRACTOR determines that the volunteers will have no direct contact with LEA pupils, or contractors who may come into contact with LEA pupils have been convicted of a violent or serious felony as those terms are defined in California Education Code section 44237(h), unless despite the employee's conviction of a violent or serious felony, he or she has met the criteria to be eligible for employment pursuant to California Education Code section 44237 (i) or (j). In addition, CONTRACTOR shall make a request for subsequent arrest service from the CDOJ as required by California Penal Code section 11105.2.

### **47. STAFF QUALIFICATIONS**

CONTRACTOR shall ensure that all individuals employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or related services hold a license, certificate, permit, or other document equivalent to that which staff in a public school are required to hold in the service rendered consistent with Education Code section 56366.1(n)(1) and are qualified pursuant to Title 5 of the California Code of Regulations sections 3001(y), 3064 and 3065.

Only those nonpublic, nonsectarian schools or agencies located outside of California that employ staff that hold a current valid credential or license to render special education and related services as required by that state shall be eligible to be certified.

CONTRACTOR shall comply with personnel standards and qualifications regarding instructional aides and teacher assistants respectively pursuant to Federal requirements and California Education Code sections 45340 *et seq.* and 45350 *et seq.* CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including but not limited to, the provisions with respect to supervision.

Notwithstanding the foregoing, if current license or credential documents are not available through no fault of the NPS/A, timely application having theretofore been made, this Master Contract shall remain in effect until such documents are made available to the NPS/A from the Consumer Affairs Department or the Commission on Teacher Credentialing. The NPS/A shall in turn submit copies of same to the LEA within five (5) business days of receipt by the NPS/A.

<p style="text-align: center;"><b>ALBANY UNIFIED SCHOOL DISTRICT BOARD AGENDA BACKUP</b></p> <p style="text-align: center;"><b>Regular Meeting of September 7, 2010</b></p>
---

**ITEM:** Independent Contractor Agreement  
 Provider: **Dr. Sherry Burke**

**PREPARED BY:** Diane Marie, Director of Special Education *D Marie*

**TYPE OF ITEM:** Consent Calendar – Student Services

**BACKGROUND INFORMATION:**

**Dates of Service:** July 1, 2010 – June 30, 2011

**Description of Services:**  
 Psychoeducational Assessment

**Number of Students:** 1

**Rate:** N/A

**Not to Exceed Cost:** \$3,000.00.

**Standard Contract.**  
 **Contract Deviates from Standard Contract. Description below.**

**FINANCIAL INFORMATION:**

Funding Source: Special Education

<p><b>RECOMMENDATION:</b> Approve Independent Contractor Agreement at a cost not to exceed \$3,000.00.</p>
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**Albany Unified School District  
California Healthy Kids Survey Data  
Results 2005 to 2009**

**Presentation to the Board of Education  
Sept. 7, 2010**

**by  
Shelly Ball, AUSD Mental Health Coordinator**

**Overview**

- CHKS Outline
- Overview of 2009 findings
- Comparisons of Results (2005, 2007, 2009 and State)
- Areas which stand out

**CHKS outline**

**The California Healthy Kids Survey is a comprehensive and customizable youth self-reporting survey**

**Provides essential and reliable health risk assessment and resilience information to schools, districts, and communities**

**Targeted at grades 5, 7, 9, 11 and NT**

**Conducted every 2 years**

**Largest state-run youth survey in US  
3 million + cases**

**90% of all CA districts**

**CHKS outline**

**... part of a comprehensive data-driven decision making process to help guide the development of more effective health, prevention, and youth development programs.**

Survey areas include **attitude** and **behavior** around

- |          |                                     |                 |
|----------|-------------------------------------|-----------------|
| Drug use | Resilience and School Connectedness |                 |
| Safety   | Mental and Physical Health          | Sexual Behavior |

### CHKS outline

Purpose of this presentation is to highlight some of the findings

... it should **not** be seen as a complete summary

... nor should it be seen as a **'final report'**

But as **points of reference** in the ongoing conversation  
around **student well being**.

### Response rates 2009

Albany	5th	7th	9th	11th
Final sample	188	243	225	186

Total	2009-10	842
	2007-08	869
	2005-06	882

### Alcohol, Tobacco, and Other Drug Use 2009-Lifetime

parentheses indicate change since 2007

LIFETIME %	5th	7th	9th	11th
Alcohol (full glass)	4	19 (+8)	34 (-8)	65 (+10)
Whole Cigarette	1	5	18 (+5)	28
Inhalants	3	12 (+5)	12	11 (-7)
Marijuana	1	11 (+8)	19	50 (+11)
Cocaine	na	na	6	9
Meth/amph	na	na	4	6
Ecstasy	na	na	8	18 (+7)
LSD	na	na	6	11
Heroin	na	na	6	4
Diet Pills	na	na	6	3
Ritalin/Adderall	na	na	6	9
Other illegal drug	na	4	9	14 (+5)

### ATOD Use 2009- Last 30 days

- parentheses indicate change since 2007

Last 30 Days	5th	7th	9th	11th
Alcohol (full glass)	0	11 (+5)	20	39
Any cigarette/daily	na	3/1	10/2	142
Inhalants	na	6	5	4
Marijuana	na	6	14	29 (+7)
Cocaine	na	na	3	3
Methamphetamine	na	na	3	3
Ecstasy, LSD	na	na	5	7
Other illegal drug or pill	na	3	6 (+5)	6
ANY OF THE ABOVE	na	13	22	44
2+ At the same time	na	na	7	15

**ALCOHOL Use 2009**  
 – parentheses indicate >4 %change since 2007

LIFETIME%	5th	7th	9th	11th
Alcohol (full glass)	4	19 (+8)	34 (-8)	65 (+10)
4 or more times	NA	7	19	48 (+9)
PAST 30 DAYS%				
Alcohol (full glass)	1	11 (+5)	20	39
Binge Drinking	-	6	13	22
Driven after drinking	-	41* (+11)	16	32 (+9)

**Comparisons Alcohol, Tobacco, Other Drugs,  
 2005, 2007, 2009 CA**

ATOD Use % 30 days		5th	7th	9th	11th
Alcohol	05	0	7	26	28
	07	4	6	24	38
	09	0	11	20	39
	CA 07	-	15	24	42
Tobacco	05	1	2	6	9
	07	0	2	7	14
	09	1	3	10	14
	CA 07	-	6	11	17
Marijuana	05	0	1	10	14
	07	-	2	11	22
	09	-	6	14	29
	CA 07	-	7	15	24

### Comparisons in High Risk Patterns

High Risk Patterns %		5th	7th	9th	11th
Been drunk/high AT SCHOOL ever	05	-	2	12	24
	07	-	2	17	22
	09	-	7	15	32
	CA 07	-	6	13	25
Binge drinking past 30 days	05	-	2	10	12
	07	-	2	9	23
	09	-	6	13	22
	CA 07	-	6	16	28

### Violence and Safety 2009

- parentheses indicate change since 2007

At school %	5th	7th	9th	11th
Feel safe (very)	57 always 34 mostly	18	28 (+12)	35 (+12)
Harassment	-	38 (+12)	30 (+7)	22
Afraid of being beaten up	-	27	19 (+6)	9
Brought weapon	3	-	-	-
Gun	-	2	5	4
Other	-	16 (+6)	12	9
Depressed	-	25	26	25 (-5)
Cyberbullying victim (first time question)		19	26	21

### Comparisons of Violence and Safety

AT SCHOOL%		5th	7th	9th	11th
<b>12 months</b>					
<b>Harassed (hate crime)</b>	05	-	26	23	19
	07	-	26	23	19
	09	-	38	30	22
	CA 07	-	31	27	22
<b>Safe at school Very safe</b>	05	58	20	29	26
	07	56	21	16	23
	09	60	18	28	35
	CA 07	-	18	16	20
<b>Carried gun/any other weapon</b>	05	3 any	5/15	6/13	3/9
	07	3 any	3/10	5/9	5/8
	09		2/16	5/11	4/9
	CA 07		10	13	13

### External Assets, 2009

- parentheses indicate change since 2007

Scoring High At school %	5th	7th	9th	11th
<b>Caring relationships</b>	63	34	32 (+7)	38 (+5)
<b>High expectations</b>	63 (+10)	57	46	49
<b>Meaningful participation</b>	13 (-7)	14	15 (+5)	19

**External Assets**  
Protective Factors

Scoring High At school %		5th	7th	9th	11th
Caring relationships	05	57	39	22	28
	07	59	35	25	33
	09	63	34	32	38
	CA 07	-	31	28	29
High expectations	05	66	49	30	39
	07	53	55	45	46
	09	63	57	46	49
	CA 07	-	45	39	38
Meaningful participation	05	19	17	13	13
	07	19	16	10	15
	09	13	14	15	19
	CA 07	-	16	13	15

**External Assets**  
Albany Trend 2007-2009

Scoring High At school %		5th	7th	9th	11th
Caring relationships	07				
	09	+4	-1	+7	+5
High expectations	07				
	09	+10	+2	+1	+4
Meaningful participation	07				
	09		-2	+5	+4

**Racial Differences – School Connectedness by Ethnicity**

<b>% Scoring High on Total School Assets</b>	<b>7th</b>	<b>9th</b>	<b>11th</b>
<b>African American</b>	<b>37 (+6)</b>	<b>-</b>	<b>-</b>
<b>Latino/Latina</b>	<b>36</b>	<b>29 (+8)</b>	<b>22 (-7)</b>
<b>White</b>	<b>27 (-6)</b>	<b>32</b>	<b>41 (+7)</b>
<b>Asian</b>	<b>38</b>	<b>42 (+14)</b>	<b>38 (+15)</b>

**Areas for continued exploration**

- Increase in alcohol use in 7<sup>th</sup> grade
- Drunk driving exposure increases in 7<sup>th</sup> and 11<sup>th</sup> grade
- Increased marijuana use in 11<sup>th</sup> grade
- Increased harrassment in school for 7<sup>th</sup> and 9<sup>th</sup> graders.
- Increased perceptions of school safety for 9<sup>th</sup> and 11<sup>th</sup> graders.
- Need to better survey our African-American students next CHKS.
- Need to explore school connectedness for Latino students (upper grades?) at High School.
- Decrease in meaningful participation for 5<sup>th</sup> graders.

### **Our District's Strengths:**

Overall, our students risk taking is lower than state averages.

Overall, violence and harassment are lower than state averages.

Our students' school connectedness has remained stable or increased for 11 out of 12 data points (caring relationships at school, high expectations, and meaningful participation across 4 different grade levels)

### **Next Steps**

**What to do now?**

**Read the Reports ...**

**Talk**

**Parents**  
**Teachers of health, well-being**  
**Students**

**Discuss findings**

**What's happening with alcohol use in 9<sup>th</sup> grade and marijuana use in 11<sup>th</sup> grade? Where are youth getting alcohol and marijuana?**

**What programs, policy changes have take place to address substance use and student harassment/bullying?**

**What is working that is increasing our students' connection to school?**

# Albany Unified School District Facilities Inventory and Capacity Presentation

Board of Education  
September 7, 2010

## Facility and Enrollment Projection Study

- Original study completed by David Burke in February 2007. Report included:
  - Facility Inventory
  - 10-year cohort survival method enrollment projections
    - Resident students
    - Non-resident students
- 2010 update was requested to provide new data on facility capacity and enrollment projections.

## September 7<sup>th</sup> Presentation will Focus on Facility Capacity

- Enrollment projections using October 2010 CBEDS data will be provided in November.
- Room by room facility inventories have been completed and will be presented along with current enrollment data.

## Preparer's Qualifications

- Education/Affiliations:
  - Masters Degree in City and Regional Planning with a focus on demography
  - Member of the American Institute of Certified Planners (AICP)
  - LEED AP (Leadership in Energy and Environmental Design Accredited Professional)
- Experience:
  - 28 years of experience preparing school district Demographic and Facility reports.
  - 9 years as a K-12 facilities administrator (Project Manager and Director of Facilities and Maintenance)
  - Completed Demographic/Facility reports for over 100 California K-12 school districts.
  - Completed Demographic/Facility reports for school districts in Kentucky, Iowa, Nevada, and Arizona.

## Facility Capacity?

### A Simple Question with Complex Answers

- Capacity can be measured many ways:
  - Title 5: Minimum facility requirements (core facilities)
  - Site size: CDE recommendations
  - DSA fire exiting requirements
  - Number of “teaching stations”
  
- For purposes of this report, facility capacity is determined by multiplying the number of “teaching stations” by a class size “loading factor”.
  - What is a “teaching station”?
    - Regular classrooms (of course)
    - Special education classrooms?
    - K-5 Pull-out rooms?
    - Gyms?
    - Libraries?
    - Childcare?
  - Loading factors can impacted by room size, educational program requirements, certificated staff contracts, etc.

## AUSD Teaching Stations and Loading Factors

- The following are considered “teaching stations” in the AUSD 2010 Facility Inventory:
  - Regular classrooms
  - Special education classrooms
  - K-5 Pull-out rooms
  - PE classrooms
  - Gyms
  
- Two “Loading Standards” are used in the 2010 report:
  - “Class Size Reduction”
  - “Non Class Size Reduction”

## Loading Factors

(Students per Teaching Station)

Grade Level	CSR	Non-CSR	2007 Report
Kindergarten	50	60	38
1 <sup>st</sup> -3 <sup>rd</sup>	25	30	19
4 <sup>th</sup> -5 <sup>th</sup>	30	30	27
6 <sup>th</sup> -8 <sup>th</sup>	27	30	27
9 <sup>th</sup> -12 <sup>th</sup>	27	30	27
AHS Culinary	30	30	n/a
Special Education	12-17	12-17	12
Continuation High	20	20	15

Note: Kdg. classrooms are double session (AM and PM).

## 2010-2011 Facility Capacities

Site	CSR	Non-CSR	2007 Report
Cornell	567	642	443
Marin	555	630	466
Ocean View	642	732	577
<b>Elem. Sub-Total</b>	<b>1,764</b>	<b>2,004</b>	<b>1,486</b>
Albany Middle	908	992	741
Albany High	1,258	1,381	1,146
MacGregor High	100	100	n/a
<b>High Sub-Total</b>	<b>1,358</b>	<b>1,481</b>	<b>n/a</b>
Vista	0	0	n/a
<b>District Total</b>	<b>4,030</b>	<b>4,477</b>	<b>n/a</b>

## 2011-2012 Facility Capacities

Site	CSR	Non-CSR	2007 Report
Cornell	567	642	443
Marin	555	630	466
Ocean View	642	732	577
<b>Elem. Sub-Total</b>	<b>1,764</b>	<b>2,004</b>	<b>1,486</b>
Albany Middle	908	992	741
Albany High	1,366	1,501	1,146
MacGregor High	100	100	n/a
<b>High Sub-Total</b>	<b>1,466</b>	<b>1,601</b>	<b>n/a</b>
Vista	0	0	n/a
<b>District Total</b>	<b>4,138</b>	<b>4,597</b>	<b>n/a</b>

## 2010/2011 Capacities vs. September 2010 K-12 Enrollment

Site	CSR	Non-CSR	Enrollment
Cornell	567	642	577
Marin	555	630	531
Ocean View	642	732	565
<b>Elem. Sub-Total</b>	<b>1,764</b>	<b>2,004</b>	<b>1,673</b>
Albany Middle	908	992	892
Albany High	1,258	1,381	1,227
MacGregor High	100	100	49
<b>High Sub-Total</b>	<b>1,358</b>	<b>1,481</b>	<b>1,276</b>
<b>District Total</b>	<b>4,030</b>	<b>4,477</b>	<b>3,841</b>

## Future Considerations of Loading Factors

- Current Utilizations (enrollment/capacity)
  - Elem.: 95% and 83%
  - AMS: 98% and 90%
  - AHS: 94% and 86% (88% and 80% in 2011-2012)
- Should class size reduction be considered for all elementary grades?
  - Will lower capacity
  - Educational benefits

Site	Room Number	Grade Level	Room Use	CSR Loading	Non CSR Loa...	Comments	Rm Type
AHS		9th-12th	Wrestling	0	0		PE
AHS		9th-12th	Little Theatre	0	0		Aud
AHS		9th-12th	Multi-purpose Room	0	0	Do not load, cap is accom. by MPR and Culinary	MPR
AHS		9th-12th	Gym	80	80	Load PE at 40 2 classes in gym	Gym
AHS	101	9th-12th	Office	0	0		Office
AHS	102	9th-12th	Office	0	0	Office	Office
AHS	103	9th-12th	Office	0	0	Office	Office
AHS	104	9th-12th	Special Education	12	12		SE
AHS	105	9th-12th	Office	0	0	Office	Office
AHS	106	9th-12th	Special Education	12	12		SE
AHS	108	9th-12th	Library	0	0		Library
AHS	109	9th-12th	ROP	27	30	Tech Lab. Large classroom	Regular
AHS	110	9th-12th	HSS	27	30		Regular
AHS	111	9th-12th	Studio	27	30	Video	Regular
AHS	126	9th-12th	English	27	30		Regular
AHS	128	9th-12th	Art	27	30		Regular
AHS	132	9th-12th	Art	27	30		Regular
AHS	18	9th-12th	HSS	27	30		Regular
AHS	20	9th-12th	Band	27	30		Regular
AHS	201	9th-12th	IHS	27	30		Regular
AHS	202	9th-12th	English	27	30		Regular
AHS	203	9th-12th	English	27	30		Regular
AHS	204	9th-12th	English	27	30		Regular
AHS	205	9th-12th	English	27	30		Regular
AHS	206	9th-12th	English	27	30		Regular
AHS	207	9th-12th	English	27	30		Regular
AHS	208	9th-12th	Language	27	30		Regular
AHS	209	9th-12th	HSS	27	30		Regular
AHS	210	9th-12th	Language	27	30		Regular
AHS	211	9th-12th	Language	27	30		Regular
AHS	212	9th-12th	Language	27	30		Regular
AHS	213	9th-12th	Language	27	30		Regular
AHS	214	9th-12th	English	27	30	Large classroom-Journalism/Yearbook	Regular
AHS	215	9th-12th	HSS	27	30		Regular
AHS	216	9th-12th	HSS	27	30		Regular
AHS	217	9th-12th	HSS	27	30		Regular
AHS	218	9th-12th	HSS	27	30		Regular
AHS	219	9th-12th	Special Education	17	17	Special Ed. Large classroom load @ 17*	SE*
AHS	22	9th-12th	Choir	27	30	Choral	Regular
AHS	301	9th-12th	Science	27	30		Regular
AHS	302	9th-12th	Science	27	30		Regular
AHS	303	9th-12th	Science	27	30		Regular
AHS	304	9th-12th	Science	27	30		Regular
AHS	305	9th-12th	Equipment Room	0	0	Equipment Room	Storage
AHS	306	9th-12th	Science	27	30		Regular
AHS	307	9th-12th	ROP	27	30		Regular
AHS	308	9th-12th	Science	27	30		Regular
AHS	309	9th-12th	Science	27	30		Regular
AHS	310	9th-12th	Computer Lab	27	30		Regular

Site	Room Number	Grade Level	Room Use	CSR Loading	Non CSR Loa...	Comments	Rm Type
AHS	311	9th-12th	Math	27	30		Regular
AHS	312	9th-12th	Math	27	30		Regular
AHS	313	9th-12th	Math	27	30		Regular
AHS	314	9th-12th	Math	27	30		Regular
AHS	315	9th-12th	Math	27	30		Regular
AHS	TBD	9th-12th		27	30	960 sq. ft Gen7 Classroom (2011-2012)	Regular
AHS	TBD	9th-12th		27	30	960 sq. ft Gen7 Classroom (2011-2012)	Regular
AHS	TBD	9th-12th		27	30	960 sq. ft Gen7 Classroom (2011-2012)	Regular
AHS	TBD	9th-12th		27	30	960 sq. ft Gen7 Classroom (2011-2012)	Regular
AMS		6th-8th	OT	0	0	off room 106	Spec. Ed.
AMS		6th-8th	Computer Lab	27	30	Former woodshop	Regular
AMS		6th-8th	Classroom	27	30	Portable installed from MacHigh in August 2010	Regular
AMS	101	6th-8th	Classroom	27	30	Science lab	Regular
AMS	102	6th-8th	Special Day Class	17	17		Spec. Ed.
AMS	105 A	6th-8th	Speech	0	0	Small Room	Other
AMS	105 B	6th-8th	psychologist	0	0		Other
AMS	106	6th-8th	RSP	0	0	Small Room. Load @ 12	RSP
AMS	106 R	6th-8th	Classroom	27	30	Former woodshop	Regular
AMS	107	6th-8th	Classroom	27	30		Regular
AMS	109	6th-8th	Classroom	27	30		Regular
AMS	110	6th-8th	Classroom	27	30		Regular
AMS	111	6th-8th	Classroom	27	30		Regular
AMS	112	6th-8th	Classroom	27	30		Regular
AMS	113	6th-8th	Classroom	27	30		Regular
AMS	114	6th-8th	Classroom	27	30		Regular
AMS	115	6th-8th	Classroom	27	30		Regular
AMS	116	6th-8th	Classroom	27	30		Regular
AMS	117	6th-8th	Classroom	27	30		Regular
AMS	201	6th-8th	Classroom	27	30		Regular
AMS	202	6th-8th	Classroom	27	30		Regular
AMS	203	6th-8th	Classroom	27	30		Regular
AMS	204	6th-8th	Classroom	27	30		Regular
AMS	210	6th-8th	Classroom	27	30		Regular
AMS	211	6th-8th	Classroom	27	30		Regular
AMS	212	6th-8th	Classroom	27	30		Regular
AMS	213	6th-8th	Classroom	27	30		Regular
AMS	214	6th-8th	Classroom	27	30		Regular
AMS	215	6th-8th	Classroom	27	30		Regular
AMS	216	6th-8th	Classroom	27	30		Regular
AMS	217	6th-8th	Classroom	27	30		Regular
AMS	Art	6th-8th	Art	27	30		Regular
AMS	Counseling suite	6th-8th	counselors	0	0	includes waiting room, two counselor's rooms, and two	Other
AMS	Gym	6th-8th	Gym	135	135	45 load x 3	Gym
AMS	Library	6th-8th	Library	0	0		Library
AMS	Music	6th-8th	Music	27	30		Regular
Cornell	1	4th	Classroom	30	30		Regular
Cornell	10	Reading Lab	Reading Lab	0	0	Pull-out	Pull-Out
Cornell	11	4th	Classroom	30	30		Regular
Cornell	12	4th	Classroom	30	30		Regular

Site	Room Number	Grade Level	Room Use	CSR Loading	Non CSR Loa...	Comments	Rm Type
Cornell	13	2nd	Classroom	25	30		Regular
Cornell	14	2nd/3rd	Classroom	25	30		Regular
Cornell	15	3rd	Classroom	25	30		Regular
Cornell	16	5th	Classroom	30	30		Regular
Cornell	17	5th	Classroom	30	30		Regular
Cornell	18	5th	Classroom	30	30		Regular
Cornell	2	Kdg.	Classroom	50	60	AM/PM	Kdg
Cornell	21	1st	Classroom	25	30		Regular
Cornell	22	1st	Classroom	25	30		Regular
Cornell	23	1st	Classroom	25	30		Regular
Cornell	24	2nd	Classroom	25	30		Regular
Cornell	25	2nd	Classroom	25	30		Regular
Cornell	26	3rd	Classroom	25	30		Regular
Cornell	27	Science/Open	Classroom	0	0	Pull-Out/Leased Portable	Pull-out
Cornell	28	Enrichment/YMCA/	Classroom	0	0	Leased Portable	Other
Cornell	3	1st	Classroom	25	30		Regular
Cornell	4	3rd	Classroom	25	30		Regular
Cornell	5	Kdg.	Classroom	50	60	AM/PM	Kdg
Cornell	6	SDC	Special Day Class	12	12		Spec. Ed.
Cornell	7	RSP	Resource Specialist	0	0	Pull-out Combine w/Rm 8?	RSP
Cornell	8	OT	Occupational Therapy	0	0	Pull-out Combine w/Rm 7?	Spec. Ed.
Cornell	9	Speech	Speech	0	0	Pull-out	Pull-Out
Cornell	Chinese Program		Childcare	0	0	Chinese Program	Childcare
Cornell	Former District Office			0	0	11 small spaces	Other
Cornell	Library		Library	0	0		Library
Cornell	Multi-Purpose Room	MPR	MPR	0	0		MPR
MacGregor		9th-12th	Culinary Lab	30	30	AHS/Cont	Regular
MacGregor			YMCA	0	0	YMCA program	Other
MacGregor				0	0	Not currently used	Other
MacGregor				0	0	To be moved to AHS	Other
MacGregor	1		Storage	0	0		Other
MacGregor	10	9th-12th	Classroom	20	20	Continuation High	Regular
MacGregor	11	9th-12th	Spec Ed. Transition	20	20		Other
MacGregor	12	Adult	ESL	0	0	Albany Adult Special Education class	Other
MacGregor	2		Equipment Room	0	0		Other
MacGregor	3		Office	0	0		Other
MacGregor	7	9th-12th	Computer Lab	20	20	Continuation High	Regular
MacGregor	8	9th-12th	Classroom	20	20	Continuation High	Regular
MacGregor	9	9th-12th	Classroom	20	20	Continuation High	Regular
Marin		Speech	Small room	0	0		Pull-Out
Marin		Interns	Small room	0	0	Cal Counseling Interns	Other
Marin		Staff Room		0	0		Other
Marin		MPR		0	0		MPR
Marin		Library		0	0		Library
Marin	1	Kdg.	Classroom	50	60	am/pm	Kdg
Marin	10	1st	Classroom	25	30		Regular
Marin	11	3rd	Classroom	25	30		Regular
Marin	12	5th	Classroom	30	30		Regular
Marin	13	5th	Classroom	30	30		Regular

Site	Room Number	Grade Level	Room Use	CSR Loading	Non CSR Loa...	Comments	Rm Type
Marin	14	3rd	Classroom	25	30		Regular
Marin	15	2nd	Classroom	25	30		Regular
Marin	16	2nd	Classroom	25	30		Regular
Marin	17	5th	Classroom	30	30		Regular
Marin	18	4th	Classroom	30	30		Regular
Marin	19	4th	Classroom	30	30		Regular
Marin	2	2nd	Classroom	25	30		Regular
Marin	20	4th	Classroom	30	30		Regular
Marin	23	Reading	Small room	0	0		Pull-Out
Marin	24	Daycare	Classroom	0	0	Enrichment/YMCA	Childcare
Marin	25	Daycare	Daycare	0	0	Tuplelo	Childcare
Marin	26	Daycare	Classroom	0	0	Tuplelo	Childcare
Marin	3	2nd	Classroom	25	30		Regular
Marin	4	ELL	ELL	0	0	Small room	Pull-Out
Marin	5	RSP	Resource Specialist	0	0	Pull-out	RSP
Marin	6	1st	Classroom	25	30		Regular
Marin	7	1st	Classroom	25	30		Regular
Marin	8	1st	Classroom	25	30		Regular
Marin	9	3rd	Classroom	25	30		Regular
Marin	K	Kdg.	Classroom	50	60	am/pm	Kdg
Ocean View		Cedars	Childcare	0	0		Childcare
Ocean View		Cedars	Childcare	0	0		Childcare
Ocean View		MPR	Multipurpose Room	0	0		MPR
Ocean View		Library	Library	0	0		Library
Ocean View		Childcare	Childcare	0	0	"PUSD" Building	Childcare
Ocean View	1	n/a	School Office	0	0		Other
Ocean View	10	3rd Grade	Classroom	25	30		Regular
Ocean View	11	3rd Grade	Classroom	25	30		Regular
Ocean View	15	Intervention	Classroom	0	0		Pull-Out
Ocean View	16	open	Classroom	25	30		Regular
Ocean View	18	K Grade	Classroom	50	60		Kdg
Ocean View	19	K Grade	Classroom	50	60		Kdg
Ocean View	2	2nd Grade	Classroom	25	30		Regular
Ocean View	20	K Grade	Classroom	25	30	Adjusted to show AM/PM capacity	Regular
Ocean View	21	K Grade	Classroom	25	30	Adjusted to show AM/PM capacity	Regular
Ocean View	22	tbd	Classroom	0	0	Pull-out	Pull-out
Ocean View	26	1st Grade	Classroom	25	30		Regular
Ocean View	27	1st Grade	Classroom	25	30		Regular
Ocean View	28	1st Grade	Classroom	25	30		Regular
Ocean View	29	1st Grade	Classroom	25	30		Regular
Ocean View	3	2nd Grade	Classroom	25	30		Regular
Ocean View	30	4th Grade	Classroom	30	30		Regular
Ocean View	31	4th Grade	Classroom	30	30		Regular
Ocean View	32	4th Grade	Classroom	30	30		Regular
Ocean View	33	5th Grade	Classroom	30	30		Regular
Ocean View	34	Science	Classroom	0	0	Pull-out	Regular
Ocean View	35	5th Grade	Classroom	30	30		Regular
Ocean View	36	5th Grade	Classroom	30	30		Regular
Ocean View	37	RSP	Classroom	0	0	Pull-out	RSP

Site	Room Number	Grade Level	Room Use	CSR Loading	Non CSR Loa...	Comments	Rm Type
Ocean View	4	2rd Grade	Classroom	25	30		Regular
Ocean View	5	2nd Grade	Classroom	25	30		Regular
Ocean View	55	tbd	Classroom	0	0	Pull-out	Pull-out
Ocean View	6	Spec. Ed.	Special education	0	0	Pull-out	Spec. Ed.
Ocean View	7	Spec. Ed.	Special education	12	12		Spec. Ed.
Ocean View	8	OT	Classroom	0	0	Pull-out	Pull-Out
Ocean View	9	3rd Grade	Classroom	25	30		Regular
Vista	1	SDC	Childcare	0	0	Former kdg. room.	Childcare
Vista	10	Childcare	Childcare	0	0		Childcare
Vista	11	Childcare	Childcare	0	0		Childcare
Vista	12	PT/OT	Therapy	0	0	Blue trailer at the south end of playground	Other
Vista	5		SELPA Office	0	0	non-conforming portable	Other
Vista	6	Pre-K	Pre-K	0	0	non-conforming portable	Childcare
Vista	8	Childcare	Childcare	0	0		Childcare
Vista	9	Childcare	Childcare	0	0		Childcare
				<b>Total:</b>	<b>Total:</b>		

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM: APPROVE THE 2009-10 UNAUDITED ACTUALS FINANCIAL REPORT (UNDER SEPARATE COVER)**

**PREPARED BY: Laurie Harden, Assistant Superintendent, Business Services**

**TYPE OF ITEM: ACTION**

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**BACKGROUND INFORMATION:**

In accordance with Education Code section 42100, the Governing Board shall annually review the Unaudited Actuals and approve the financial information, as presented on the forms prescribed by the Superintendent of Public Instruction, prior to September 15, 2010. The forms prescribed by the Superintendent of Public Instruction are contained in the SACS Financial Reporting Software.

The enclosed information has not yet been audited, and it is possible that there could be adjusting entries if any material discrepancies are identified during the audit process.

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**FINANCIAL INFORMATION:** Funding source: Deferred Maintenance Fund

**RECOMMENDATION:** Approve the 2009-10 Unaudited Actuals Financial Report

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM:**                    **APPROVE AWARD OF ALBANY HIGH SCHOOL  
AQUATIC CENTER CONSTRUCTION PROJECT TO  
MCCRARY CONSTRUCTION IN THE AMOUNT OF  
\$6,179,000.00**

**PREPARED BY:**        Marla Stephenson, Superintendent

**TYPE OF ITEM:**        **ACTION**

**BACKGROUND INFORMATION:**

On July 21, 2010, the Division of the State Architect (DSA) approved the plans for the Albany High School Aquatic Center. Upon DSA approval, the project plans and specifications were released for bidding to the District's 19 pre-approved general contracting firms. The prequalification process was conducted under the authorization of Public Contract Code Section 20111.5 and the bidding process was conducted in accordance with the requirements of the Public Contract Code, Government Code, and Education Code.

A total of eleven (11) prequalified contractors submitted bids. The sealed bids for the project were opened at the District Office on Wednesday, August 25, 2010 with the bid results as follows:

Bidder	Bid Amount
McCrary Construction	\$ 6,179,000.00
Bobo Construction	\$ 6,280,000.00
Overaa & Co. Construction	\$ 6,313,000.00
John Plane Construction	\$ 6,361,000.00
JDS Builders Group, Inc.	\$ 6,418,887.00
Alten Construction, Inc.	\$ 6,570,000.00
Johnstone Moyer, Inc.	\$ 6,593,596.00
Sausal	\$ 6,865,700.00
West Bay Builders, Inc.	\$ 6,875,000.00
Ralph Larsen & Son, Inc.	\$ 6,892,000.00
Tricon Construction	\$ 7,014,696.00

Review of the apparent low bidder, McCrary Constriction of Belmont, shows their bid to be responsible. The low bid amount of \$6,179,000 is \$971,000 below the current construction budget of \$7,150,000.

Upon approval by the Board, site mobilization is scheduled to occur by September 27, 2010. The proposed contract documents provide a 300 day construction duration.

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**RECOMMENDATION:** Approve award of Albany High School Aquatic Center Construction project to McCrary Construction in the amount of \$6,179,000.00

**RESOLUTION NO. 2010-11-03**

**BOARD OF EDUCATION OF THE ALBANY UNIFIED SCHOOL DISTRICT**

**A RESOLUTION OF THE ALBANY UNIFIED SCHOOL DISTRICT PROVIDING FOR THE APPOINTMENT OF THE OFFICE(S) OF THIS DISTRICT THAT WERE TO BE ELECTED ON TUESDAY, NOVEMBER 2, 2010**

WHEREAS, pursuant to § 10229 of the Elections Code of the State of California, as of the close of the nomination period on November 2, 2010, there are not more candidates that offices to be elected and that § 10229 of the Elections Code allows one of the following courses of action to be taken by the School District:

1. Appoint to the office the person who has been nominated.
2. Appoint to the office any eligible voter if no one has been nominated.
3. Hold the election if either no one or only one person has been nominated.

WHEREAS, a notice was published on August 12, 2010 in a newspaper of general circulation pursuant to law.

NOW, THEREFORE, THE ALBANY UNIFIED SCHOOL DISTRICT DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1: That pursuant to § 10229 of the Elections Code of the State of California, the following action is being taken:

- (a) The following person(s) is/are being appointed to the office(s) to which he/she/they were nominated:

**OR**

- (b) The following voter(s)is/are being appointed to the office(s) to which no person has been nominated:

NAME	OFFICE	TERM
<u>Paul Black</u>	Board of Education	<u>December 7, 2010 – November 2014</u>
<u>Jonathan Knight</u>	Board of Education	<u>December 7, 2010 – November 2014</u>
<u>Allan Maris</u>	Board of Education	<u>December 7, 2010 – November 2014</u>

Passed and adopted on the 7<sup>th</sup> day of September, 2010, at a regular meeting of the Board of Education by the following vote:

<b>Ayes</b> _____	<b>Nays</b> _____
_____	_____
_____	_____
_____	_____
_____	_____

I, Marla Stephenson, Clerk of the Board of Education of Albany Unified School District, hereby certify that the foregoing Resolution was duly introduced, passed and adopted by the Governing Board at a regular meeting thereof held on the 7<sup>th</sup> day of September, 2010, by a vote of \_\_\_\_\_.

\_\_\_\_\_  
Marla Stephenson, Superintendent

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM: APPROVE THE AUTHORIZATION OF BOARD MEMBERS TO ENGAGE IN FUNDRAISING USING DISTRICT NAME FOR THE ALBANY VERY YOUNG SCHOLARS FUND**

**PREPARED BY:** Marla Stephenson, Superintendent

**TYPE OF ITEM:** REVIEW AND ACTION

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**BACKGROUND INFORMATION:**

Given the Governor's recommendation to cut preschool and childcare grants, Albany Unified School District has worked to preserve Albany Children's Center and childcare programs throughout the District. Bargaining unit concessions and parent fees may not be enough to keep the doors open. Board members have expressed a desire to assist in fundraising to support families in financial need for district childcare.

The Governing Board authorizes Board Members to engage in fundraising for the Albany Very Young Scholars Fund using the name of Albany Unified School District, on the condition that all funds received by the District through such fundraising efforts are used solely for student scholarships to subsidize the cost of student attendance at Albany Children's Center.

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**FINANCIAL INFORMATION:** N/A

**RECOMMENDATION:** Approve the Authorization for Board Members to Engage in Fundraising Using District Name for the Albany Very Young Scholars Fund

**ALBANY UNIFIED SCHOOL DISTRICT  
BOARD AGENDA BACKUP**

**Regular Meeting of September 7, 2010**

**ITEM: APPROVE THE ALBANY UNIFIED SCHOOL DISTRICT  
LOGO**

**PREPARED BY:** Marla Stephenson, Superintendent

**TYPE OF ITEM: REVIEW AND ACTION**

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**BACKGROUND INFORMATION:**

During the regular meeting of August 17, 2010, the Board was presented with logo designs by Ellen Toomey. At that time, the Board gave their comments and recommendations, and requested that new designs be developed to better reflect the school district.

Ms. Toomey created numerous samples using a waterline as well as the inclusion of "CA" or "California", as requested by the Board.

Staff felt that the wavy waterline did not contribute to clarity and/or understanding of what AUSD is all about, and that the placement of "CA" created a visual distraction.

Using the design that the Board favored, Ms. Toomey created a modified sample with the word "California" spelled out at the bottom of the design. In staff's opinion, the big square "A" contrasted with the quality of the lettering in the design. Staff recommended this final design for Board approval.

Presented is a letterhead, business card and t-shirt layout of the version.

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**FINANCIAL INFORMATION:** Included in the approved Independent Contractor Agreement

**RECOMMENDATION:** Select and Approve the Albany Unified School District Logo.

P82



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Albany, CA 94706  
510.558.3750 Phone  
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**Board of Education**

Ronald Rosenbaum, *President*  
Dr. Patricia Low, *Vice President*  
Miriam Walden  
David Glasser  
Paul Black

**District Administration**

Maria Stephenson, *Superintendent*  
Laurie Harden, *Assistant Superintendent*



**Albany**  
**Unified**  
**School**  
**District**

*The mission of AUSD is to provide  
excellence in public education,  
empowering all to achieve their fullest  
potential as productive citizens.*

**C A L I F O R N I A**

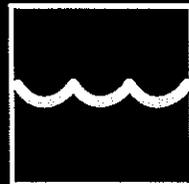
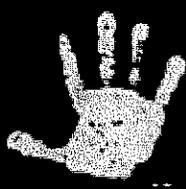
**Marla Stephenson**  
*Superintendent*

**Albany Unified School District**  
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[www.albany.k12.ca.us](http://www.albany.k12.ca.us)



**A**

**Albany  
Unified  
School  
District**



**excellence**  
in public education  
**empowering all**  
to achieve their  
**fullest potential**  
as productive citizens

# Albany Unified School District

## Administrative Regulation

### Expenditures and Purchases

AR 3300 .1

#### Business and Noninstructional Operations

#### CREDIT CARD ACCOUNTS AND USAGE

##### PURPOSE

To set forth the Policies and Procedures for the District Purchasing Card Program.

##### DEFINITIONS

**Purchasing Card:** A credit card issued to an employee of the District for the purpose of making authorized purchases on the District's behalf. The District will issue payment for charges made with the Purchasing Card.

**Cardholder:** District full-time permanent employee whose name appears on the Purchasing Card and is accountable for all charges made with that card.

**Program Administrator:** The Business Support Services employee responsible for administering the Purchasing Card Program for the District and acting as the main contact for the District.

**Transaction / Spending Limit:** A dollar limitation of \$2,000.00 purchasing authority assigned to the Cardholder.

**Monthly Statement:** A listing of all transactions charged to the Cardholder's card account up to the end of the monthly billing cycle. This statement is sent by the processor, directly to the Cardholder, on a monthly basis.

**Support Documentation:** A merchant-produced or non-District document that records the relevant details for each item purchased including quantities, amounts, a description of what was purchased, the total charge amount, and the merchant's name and address (e.g., sales receipt, original invoice, packing slip, credit receipt, etc.).

##### RECEIVING THE PURCHASING CARD

A complete Cardholder Account Form must be submitted for each prospective Cardholder then forwarded to the Program Administrator.

All Cardholders must sign a Cardholder Agreement prior to receiving a Purchasing Card.

##### AUTHORIZED CARD USE

Cardholders are authorized to use the Purchasing Card to purchase any merchandise or services required as a function of their duties at the District with the exception of the following:

- Items for personal use.
- Items not related to District business.
- Cash advances.
- Any purchase prohibited by District policy.
- Contracted services which require a pre-approved service agreement.

Only the Cardholder whose name is embossed on the Purchasing Card is authorized to use the card and is responsible for ensuring that all charges made with the card are in compliance with these Policies and Procedures.

### UNAUTHORIZED AND/OR INAPPROPRIATE CARD USE

The Purchasing Card must never be used to purchase items for personal use or for non-District purposes even if the Cardholder intends to reimburse the District.

A Cardholder who makes an unauthorized purchase with the Purchasing Card or uses the Purchasing Card in an inappropriate manner will be subject to disciplinary action that can include card cancellation and termination of employment at the District.

Revocation of procurement card privileges will occur if any of the following exceptions occur:

- Splitting of charges to avoid the single purchase dollar limit.
- Loaning the card to another employee for use.
- Allowing purchases to be signed for by anyone other than the cardholder.
- Failure to submit receipts for charges.

### MAKING A PURCHASE WITH THE PURCHASING CARD

When making purchases in person, the Cardholder must sign the charge receipt and retain the customer copy.

The Cardholder should verify that either the charge receipt or sales receipt complies with the requirements for support documentation.

When making non-face-to-face purchases (e.g., via telephone, Internet, mail order, etc.), Cardholders should give the merchant the account number embossed on their card and direct the merchant to include the following on the shipping label and/or packing slip:

- Cardholder name and phone number
- School and/or department name
- Complete delivery address.
- The words "Purchase Card Purchase"

Regardless of who receives the shipment, the Cardholder is responsible for obtaining all documentation (packing slips, mail order form copies, etc.) related to the purchase and verifying that the documentation complies with the requirements for support documentation.

### RECORD RETENTION

**Cardholder Responsibility:** The Cardholder is responsible for obtaining purchase documentation from the merchant (sales receipt, packing slip, etc.) to support all purchases made with the Purchasing Card and verifying that the documentation complies with the requirements for support documentation.

**Receipt Not Available:** For mail, phone, fax, or Internet purchases in which a receipt is not available use a copy of the completed application, flier, or order form as the receipt. Email and fax confirmations of purchases should be obtained when possible. All alternate receipts should clearly indicate the total dollar amount, description of the product or service ordered, cardholder's name, and that payment was made using the purchasing card.

In all other instances, if the receipts are unavailable, the cardholder must submit a formal written, signed affidavit explaining and describing the transaction in detail.

**Lost Receipt:** If the cash register receipt or the signed credit form is lost, the cardholder must first attempt to contact the merchant and obtain a copy of the documentation. If that is not possible, the cardholder must submit a written affidavit describing the transaction in detail. The cardholder's supervisor must review and sign the written affidavit.

### CARDHOLDER CHARGE DISPUTE RESOLUTION

In the case of a disputed charge, the Cardholder must try to resolve the dispute directly with the merchant. If the dispute cannot be resolved, the Cardholder must complete a Cardholder Dispute Form within 30 days of the date noted on the Statement that lists the disputed charge and forward the completed form to the Program Administrator.

### PURCHASING CARD SECURITY

It is the Cardholder's responsibility to safeguard the Purchasing Card and Purchasing Card account number at all times.

Cardholders must keep their Purchasing Cards in a secure location at all times.

Cardholders must not allow anyone else to use their Purchasing Cards and/or Purchasing Card account numbers.

Cardholders must not write their Purchasing Card account numbers where others can easily see them.

Cardholders must receive a copy of this regulation upon issuance of their Purchasing Card.

### LOST, STOLEN, OR DAMAGED PURCHASING CARD

If a Purchasing Card is lost, stolen, or damaged, the Cardholder must notify the Card Services Department immediately.

Cardholders must notify the Program Administrator if their cards are lost, stolen, or damaged within 24 hours after reporting the incident to Card Services.

After the above notification procedures have been completed, a new Purchasing Card will be issued to the Cardholder by the Program Administrator.

### CARDHOLDER ACCOUNT MAINTENANCE

Whenever any of the information contained on a Cardholder's Enrollment Form changes, a Cardholder Account Form must be completed and signed by the administrator. The completed Cardholder Account Form will then be forwarded to the Program Administrator.

### CARDHOLDER SEPARATION FROM THE DISTRICT

Prior to separation from the District, Cardholders must surrender their Purchasing Card to the Program Administrator.